



AFADZATO SOUTH DISTRICT ASSEMBLY

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Republic of Ghana

Our Ref: ASDA/20/20/201

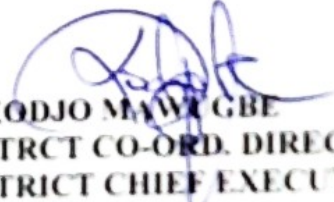
Date: 18/12/2025

Your Ref:

SUBMISSION OF ANNUAL ACTION PLAN FOR 2026

I submit, herewith, the Annual Action Plan for 2026 for the Afadzato South District Assembly for your information and necessary action, please.

Thank you, Sir.


KODJO MAWUGBE
(AG. DISTRICT CO-ORD. DIRECTOR)
for: DISTRICT CHIEF EXECUTIVE

THE HON. REG. MINISTER
REGIONAL COORD. COUNCIL
HO.

cc: REGIONAL PLANNING OFFICER
REGIONAL COORD. COUNCIL
HO

AFADZATO SOUTH DISTRICT ASSEMBLY



ANNUAL ACTION PLAN FOR 2026

Prepared by:

District Planning Co-ordinating Unit

Afadzato South District Assembly

Ve – Golokuati

OCTOBER, 2025

APPROVAL OF 2026 ANNUAL ACTION PLAN (AAP) ASDA

The Annual Action Plan (AAP) for 2026 has been duly discussed by members of the District Planning and Coordinating Unit (DPCU) and subsequently subjected to an approval by the General Assembly. Having reviewed the plan in accordance with the directives from District Assembly's Common Fund (DACF) regarding the Programme Based Budgeting for 2026, we certify that the attached plan is a true reflection of the programmes and projects the Assembly intends to implement in 2026.

This Approval is given on this day, 30th of October, 2025 by the undersigned officials.

HON. MANFRED TAWIAH

DISTRICT CHIEF EXECUTIVE

Date... 30th Oct. 2025

Signature... 

KODJO MAWUGBE (MR)

DISTRICT COORDINATING DIRECTOR (AG.)

Date... 30th Oct. 2025

Signature... 

HON. CHEERFUL CHERUBIM TUADI

DEVELOPMENT PLANNING SUB-COMMITTEE CHAIRMAN

Date... 30th Oct. 2025

Signature... 

COMPOSITE ANNUAL ACTION PLAN (AAP) FOR 2026

Introduction

This AAP is carved from the 2026-2029 Medium Term Development Plan of Afadzato South District Assembly. The Annual Action Plans of all the decentralized departments have been revised in line with the reviewed Programme of Action for 2026-2029. Having subjected the plan to a series of validation processes of stakeholder-consultation with the assistance from the District Planning and Coordinating Unit (DPCU), the following programmes, projects and activities were adopted and approved as the District's Annual Action Plan for 2026.

The total indicative budgetary requirement for implementation of the plan is **sixty-one million, two hundred thousand, nine hundred and fifteen Ghana Cedis, seventy-five pesewas (GH¢61,200,915.75)**. Also indicated in the plan is the indicative budget of the sub-programmes with regard to the various funding sources.

COMPOSITE ANNUAL ACTION PLAN FOR 2026

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT												
DEVELOPMENT PROGRAMME: INDUSTRIAL DEVELOPMENT												
OBJECTIVE: Boost local production in Afadzato South District by increasing access to quality raw materials for producers by 30% by the end of 2029												
Register and update annual basic economic data on businesses, including SMEs in the district	District wide					7,500.00	5,000.00		√		BAC	SWCD, co-opertive groups, T/A Councils
Facilitate the acquisition of DA, RGD certificates etc. for MSMEs	Golokuati					5,000.00			√		BAC/	Planning Unit, NBSSI, NGOs
Implement CLASS activities under the GPSNP	Selected communities						10,000.00	200,000.00	√		BAC	Planning Unit, MLGDRD
DEVELOPMENT PROGRAMME: SKILLS DEVELOPMENT AND ENTREPRENEURSHIP PROMOTION												
OBJECTIVE: Improve support for entrepreneurs and SME development in Afadzato South District by 30% by the end of 2029												
Provide support for training in entrepreneurial skills and formation of association for MSMEs	Golokuati					2,500.00		5,000.00	√		BAC	MASLOC, Financial Insts, MoTI etc.

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Train 100 youth in entrepreneurial skills and support them with start-up kits	Golokuati					70,000.00		30,000.00	√		BAC	MASLOC, MoBD, MoTI etc.
DEVELOPMENT PROGRAMME: TRADE DEVELOPMENT												
OBJECTIVE: Enhance domestic trade in Afadzato South District by increasing number of markets to four (4) by the end of 2029												
Provide financial support and organise/ participate in trade fares (Volta Fair etc)	Golokuati					10,000.00		15,000.00	√		BAC	Planning Unit, NBSSI
Organise 5 No. business engagements with the trade associations	Selected trade Associations							10,000			BAC	Planning Unit, BAC/ GEA
DEVELOPMENT PROGRAMME: AGRICULTURAL DEVELOPMENT AND FOOD SECURITY												
OBJECTIVE: To create an enabling environment in by increasing the number of active agribusiness enterprises by 30% by the end of 2029												
Implement Govt. Flagship Projects (Nkoko nkitinkiti, etc) and other initiatives	Districtwide					50,000.00	10,000.00			√	ASDA	MOFA, BAC/ Assembly members
Conduct field demonstrations, field trips, tours etc to enhance adoption of new technologies	Golokuati						2,500.00	1,250.00	√		Dept.of Agric	MOFA, Devt. Partners

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Intensify the use of mass communication systems and electronic media for extension delivery						8,500.00			√		Dept of Agric	MoFA, NGOs, Donor Partners
Conduct training for extension officers, farmers and FBOs on existing technologies, postharvest management etc	Golokuati					2,500.00	2,500.00	5,000.00	√		Dept. of Agric	MOFA
Carry out Vet activities - disease control and surveillance for scheduled diseases	District-wide					2,500.00		2,500.00	√		Dept of Agric	MoFA, NGOs, Donor Partners
DEVELOPMENT PROGRAMME: FISHERIES AND AQUACULTURE DEVELOPMENT												
OBJECTIVE: To ensure sustainable development and management of aquaculture by increasing fish production by 40% by the end of 2029												
Provide support for aquaculture/ fish farming development						20,000.00		80,000.00	√		Dept of Agric	Fisheries Commission, NGOs, DPs
Sensitise fishing communities on modern fishing methods	Fishing communities						10,000.00		√		Dept of Agric	Fish Com, NGOs, DPs
DEVELOPMENT PROGRAMME: TOURISM DEVELOPMENT												
OBJECTIVE: To diversify and expand the tourism industry in Afadzato South District by increasing annual tourist arrivals by 50% by the end of 2029												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Provide training and sensitisation to strengthen the management system of existing tourism sites/ communities	Tourism communities					30,000.00		25,000.00	√		CA	CNC, Tourism Ministry, BAC
Monitor Tourist sites and hold tourist site meetings	Tourism communities					10,000.00	5,000.00		√		CA	CNC, Tourism Min, BAC
Organise quiz and local language reading competition for schools on tourism and culture	Selected schools					25,000.00			√		CA	CNC, Tourism Ministry, BAC
Create website, develop fliers, bill boards and directional signs to market all the tourism sites in the district	Golokuati						12,500.00		√		CA	CNC, Tourism Ministry, GTA
Construct zipline, canopy walkway terraces and rest stop to facilitate easy hiking of Mountain Afadzato	Liatu Wote					1,000,000.00	25,000.00	500,000.00	√		Works Dept	CNC, GTA, Tourism Ministry
Completion of Tourism Information Centre offices at Logba Tota	Logba Tota					500,000.00		30,000.00	√		Works Dept	CNC, GTA, Tourism Ministry

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Organise one week tourism celebration to showcase the tourism potential attractions in the district.	Ve-Golokwati, Liati-Wote, Tafi-Atome					30,000.00		10,000.00	√		Planning Unit	GTB, CNC, Trad. Authority, T/A Councils
		SUB-TOTAL				1,751,500.00	67500	823,750.00				
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT												
DEVELOPMENT PROGRAMME: EDUCATIONAL ACCESS AND INFRASTRUCTURE IMPROVEMENT												
OBJECTIVE: Increase enrolment rates in basic schools by 30% by the end of 2029												
Build education office complex	Ve Golokwati					1,000,000.00		500,000.00		√	CA	GES, NGOs, GETFund
Construction of 2 No. 2-Unit KG Block with ancillary facilities	Logba Vuinta, Logba Horglikope					1,600,000.00				√	CA	Works Depart. GES, TA, NGOs, GETFund
Construction of 1 No. No. 6-Unit Primary classroom block with ancillary facilities	Lomnava/Hove-Nyive, Goviefe Kowu-Agodome					1,600,000.00				√	CA	Works Depart. GES, TA, NGOs, GETFund

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Construction of 1 No. No. 6- Unit Primary classroom block with ancillary facilities	Adzekope					1,600,000. 00				√	CA	Works Dept. GES, TA, NGOs
Construction of 2 No. 3-Unit JHS classroom block with ancillary facilities	Kpeve Old Town, Logba Klikpo					2,000,000. 00				√	CA	Works Depart. GES, TA, NGOs, GETFund
Construction of ICT Center at Ve-Deme	Ve-Deme					410,000.0 0			√		CA	Works Depart, GES
Construction of 2No. science labs	Selected Circuit Centres					200,000.0 0		200,000.00		√	CA	GES, NGOs, GETFund
Re-roofing of have R.C. basic school	Have					50,000.00				√	CA	GES, NGOs, GETFund
Completion of computer lab	Tafi Abuife					50,000.00		50,000.00		√	CA	GES, NGOs, GETFund
Completion of Teacher' Staff Bungalow	Tafi Abuife					320,000				√	Works Depart	DPCU/CA, GES, AC, TA

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Construction of 1 No. 2-Unit Single Room self-contained Semi-Detached Teachers Bungalow at Leklebi Agbesia EP Primary School	Leklebi Agbesia					800,000.0 0					Works Depart	DPCU/CA, GES, AC, TA
Completion of 3-Unit Classroom Block	Have Gboxome					400,000.0 0				√	Works Depart	DPCU/CA, GES, AC, CODA
Completion of 6-Unit Classroom Block	Comboni					200,000.0 0				√	Works Depart	DPCU/CA, GES, AC, CODA
Construction of 3-Unit Classroom Block	Sadzikope					540,238.7 5			√		Works Dept	DPCU/CA, GES
Completion of 3-Unit Classroom Block	Leklebi Dafor					90,000.00				√	Works Departm ent	DPCU/CA, GES
Completion of 6-Unit Classroom Block	Tafi Abuife					250,000.0 0				√	Works Depart	DPCU/CA, GES
Completion of ICT Center	Tafi Abuife					300,000.0 0				√	Works Depart	DPCU/CA, GES, AC, TA

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Construction of 20-Seater WC at Leklebi SHS	Leklebi Duga					300,000.00				√	Works Depart	CODA, CA, GES
DEVELOPMENT PROGRAMME: SCHOOL MANAGEMENT AND GOVERNANCE IMPROVEMENT												
OBJECTIVE: Improve the management capacity of 60% of basic schools in the Afadzato South District												
Support the functionality of School Management Committees/ PTAs etc.	Golokwati						20,000.00		√		CA	GES, NGOs, GETFund
Hold quarterly District Education Oversight Committee (DEOC) Meetings	Golokwati						20,000.00		√		CA	GES, NGOs, GETFund
Provision of 3,000 No. school furniture (2,500 Desks, 500 No. hexagonal tables and chairs etc)	District wide					2,000,000.00			√		CA	GES, NGOs, GETFund
Provide financial support to students, pupils and Persons with Special Needs in the form of scholarship/ award schemes	Districtwide					400,000.00		50,000.00	√		CA	GES, MP, DSW&CD
DEVELOPMENT PROGRAMME: QUALITY AND LEARNING OUTCOMES ENHANCEMENT												
OBJECTIVE: Improve Basic Education Certificate Examination (BECE) Pass Rate by 20% by 2029												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Support Education programs (My First Day at School, Mock exams, Orientation, M&E, best award etc)	Golokuati					50,000.00		50,000.00	√		CA	GES, NGOs, GETFund
Facilitate posting of teachers to the district	Golokwati						10,000.00		√		CA	GES, MP, GETFund
Provide support for monitoring of Circuit Supervisors	Ve- Golokwati						20,000.00		√		CA	GES, MP, NGOs, T/Area Councils
DEVELOPMENT PROGRAMME: SPORTS AND RECREATION PROMOTION												
OBJECTIVE: Ensure completion of the Astro Turf and provision of basic sports equipment for the six (6) Senior High Schools in the district by 2029												
Provide support for sports events and recreational development	Ve- Golokwati					200,000.00	20,000.00	200,000.00	√		CA	GES, MP, NGOs
Complete construction of Astro Turf	Ve-Gbodome					1,000,000.00					Works Depart	CODA, CA, GES
Provide sporting Kits (Jerseys, goal post, footballs, etc)	Districtwide					60,000.00				√	CA	MP, A/C, TA, GES,
DEVELOPMENT PROGRAMME: HEALTH INFRASTRUCTURE AND SERVICE DELIVERY IMPROVEMENT												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
OBJECTIVE: To increase operationalisation of CHPS by 80% by the end of 2029												
Provide equipment and logistics for effective operations of CHPS facilities in the district	District-wide					1,000,000.00		5,000.00	√		CA	GHS, NGOs
Completion of Logba Vuinta Health Center renovation (Self-help)	Logba Vuinta					350,000.00			√		Works Department	CA, GHS
Completion of CHPS Compound	Tafi Agome					350,000.00				√	Works Dept.	DPCU/CA, GHS
Construct 2 No. CHPS Compounds (With furniture and equipment)	Liati Dafornu, Adegbo Tongu					4,000,000.00			√		CA	Works Depart, GHS, TA, NGOs
Construct 2 No. CHPS Compounds (With furniture and equipment)	Leklebi Agbesia, Aveyoryoe					4,000,000.00			√		CA	Works Depart, GHS, TA, NGOs
DEVELOPMENT PROGRAMME: DISEASE PREVENTION AND CONTROL												
OBJECTIVE: Decrease the incidence of new STIs, HIV, AIDS, and other infections among vulnerable groups by 20% by the end of 2029												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Carry out HIV/AIDS testing and counselling services for pregnant women and other individuals	District-wide					20,000.00			√		DHD	DSWCD, Area Councils
Carry out HIV/AIDS and STI sensitization activities in all six Area Councils	District-wide					20,000.00			√		DHD	DSWCD, Area Councils
Hold quarterly HIV/AIDS meetings	Ve- Golokwati					10,000.00			√		DHD	DSWCD, Area Councils
OBJECTIVE: Reduce incidence of communicable disease by 20% by the end of 2029												
Support health programs (camp out, immunisation, meetings, Malaria Control etc)	District-wide					20,000.00	10,000.00		√		CA	GHS, NGOs
Carry out surveillance, monitoring and evaluation of epidemics and pandemics	District-wide						10,000.00		√		DHD	DSWCD, Area Councils
DEVELOPMENT PROGRAMME: MATERNAL, CHILD AND REPRODUCTIVE HEALTH IMPROVEMENT												
OBJECTIVE: Expand sensitization on Maternal and Adolescent Reproductive Health by 50% by the end of 2029												
Carry out 12 No. sensitization programmes on teenage pregnancy and family planning						20,000.00		10,000.00	√		DHD	DSWCD, Area Councils

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Organize 2 No. advocacy meetings with religious, traditional leaders and other stakeholders on adolescents, sexual and reproductive health						20,000.00		10,000.00	√		DHD	DSWCD, Area Councils
OBJECTIVE: To improve district births and deaths registration by 50% by the end of 2029												
Carry out Birth and Death Activities	Ve-Golokwati					20,000.00	10,000.00	20,000.00		√	Birth & Death	CA, GHS, NGOs
DEVELOPMENT PROGRAMME: NUTRITION PROMOTION												
OBJECTIVE: Promote sensitization on safe and nutritious foods in 50% of the communities in the district by the end of 2029												
Provide support to carry out Vitamin A supplementation programmes in the district	District-wide					20,000.00		5,000.00	√		DHD	CA, Area Councils, NGOs
Carry out nutrition education campaign in the district	District-wide						20,000.00		√		DHD	CA, Area Councils, NGOs
DEVELOPMENT PROGRAMME: WATER SERVICES PROVISION												
OBJECTIVE: Increase water coverage to 90% by end of 2029												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Extension of GWCL water from Gbefi to Golokwati	Golokwati					2,000,000.00		500,000.00	√		Works Dept	CA, TA, CWSA, NGOs
Construct 15 No. and rehabilitate 15 No. boreholes and piped schemes in selected communities of the district	Selected communities					1,500,000.00		500,000.00	√		Works Dept	Works Dept, MP, CWSA, NGOs
Construction of 55.4m ³ overhead water reservoir at Leklebi Agbesia	Leklebi Agbesia					1,000,000.00					Works Dept	Works Dept., CWSA, NGOs
DEVELOPMENT PROGRAMME: SANITATION AND HYGIENE IMPROVEMENT												
OBJECTIVE: Increase sanitation coverage to 80% by end of 2029												
Evacuate existing refuse heaps and maintain final disposal sites (Pushing and compaction)	Vuinta, Akusame, Kp eve old Town & Golokwati					300,000.00			√		EHSU	Works Depart, Zoomlion Gh, Area Councils,
Procure sanitary tools, equipment, chemicals (Disinfectant etc)	Ve-Golokwati					100,000.00			√		Proc. Unit	EHSU
Carry out Sanitation Improvement Package (SIP) and Fumigation	District-wide					1,000,000.00				√	EHSU	Zoomlion, Area Councils
Supervise activities of sanitation service providers	District wide					12,000.00			√		EHSU	Area C'cils, Zoomlion

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Employ sanitation officers /sweepers/labourers	Ve-Golokwati					2,000,000.00			√		EHSU	HR, Area Councils
Organise World Toilet Day and Global Hand Washing Day	District wide					20,000.00		10,000.00	√		EHSU	CA, Area Councils, Zoomlion
Organize monthly clean up exercise	District wide					360,000.00		120,000.00	√		EHSU	Area Ccils, T/ Authority
Implement CLTS/ WASH in all Communities (Promote the construction of 120 latrines, Hand Washing)	District wide					10,000.00		50,000.00	√		EH & SU	CA, Plan Ghana, UNICEF
Conduct Stray Animal Arrest exercise	District-wide					10,000.00	2,000.00		√		EH & SU	T/A, Area Councils
Construction of 6 No. public pounds for stray animals	Golokwati, Soba, Duga, Alakpeti, Have, Kpeve Old Town					200,000.00			√		EHSU	Works Depart, Area Councils, Trad. Authority
Conduct premises inspection	District wide					120,000.00				√	EHSU	ACs, Trad. Authority

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Procure 6 motor bikes for Environ-mental Health staff	6 Area Councils					180,000.00			√		Proc. Unit	EHSU
Construct slaughter slabs and meat shops	Golokwati, Koloenu, Alakpeti					50,000.00	10,000.00			√	EHSU	Works Depart, A/Ccils
Dispose of infectious dead bodies and expired goods	District wide					20,000.00			√		EHSU	Works Depart, A/C, T/A
Procure tricycle for stray animal arrest.	District wide					60,000.00	10,000.00		√		Proc. Unit	EHSU
Procure Cesspit Emptier	District wide					1,000.000.00			√		Proc. Unit	EHSU
Conduct Food and Meat Hygiene activities including medical screening for food handlers	District wide					10,000.00	10,000.00		√		EHSU	GHS, NCCE, ISD
Implement DICCS	District wide					10,000.00	1,000.00		√		EHSU	HoDs
Update DESSAP	District wide					10,000.000			√		EHSU	HoDs
DEVELOPMENT PROGRAMME: SOCIAL PROTECTION AND POVERTY REDUCTION												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
OBJECTIVE: Increase coverage of social protection interventions of vulnerable groups by 30% by 2029												
Implement LEAP and other social interventions program	District-wide									√	DSWCD	MoGSP, GHS, GP, NHIS, CCPC
Carry out School Feeding Program in the district	Golokuati					10,000.00		50,000.00		√	CA	SW&CD, GES, NGOs
OBJECTIVE: Ensure the participation and inclusion of 50% of PWDs in social and economic development programmes by 2029												
Provide support to PWDs (Economic empowerment, educational support, update data on PWDs etc.)	District-wide					1,200,000.00				√	DSWCD	PWD Groups, DFMC, CSOs,
DEVELOPMENT PROGRAMME: CHILD PROTECTION AND DEVELOPMENT												
OBJECTIVE: Promote establishment and operationalization of child protection systems in 20 communities by 2029												
Train 20 CCPC members and other stakeholders on ISSOP (DCPC)	District-wide					15,222		15,125	√		DSWCD	GES, GHS, NHIS, DPCU, CCPC
Execute family welfare, child right protection aware-ness and case management	Golokuati					12,500.00		3,000.00	√		DSWCD	CA, NCCE, NGOs, DP

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Monitor child labour and abuse cases, and facilitate prosecution of offenders	District-wide					10,000.00		10,000.00	√		DSW&C D	GPS, District Court, CA, NGOs
Supervise the activities of Day Care Centres and train Day-care Attendants	Districtwide					5,000.00		15,000.00	√		DSW&C D	GPS, District Court, CA, NGOs
DEVELOPMENT PROGRAMME: GENDER EQUALITY AND EMPOWERMENT												
OBJECTIVE: Increase women's participation and representation in political, social, and decision-making processes by 20% by 2029												
Organise radio and community programmes on sexual and gender-based violence etc	Districtwide						5,000.00	25,000.00	√		DSW&C D	CA, NCCE, GHS
Carry out skills training in income generating activities for 500 women and support them with start-up capital	Districtwide						50,000.00	200,000.00	√		DSW&C D	CA, BAC, GPSNP
DEVELOPMENT PROGRAMME: YOUTH DEVELOPMENT AND EMPOWERMENT												
OBJECTIVE: Enhance the skills, productivity, and performance of at least 20% of the district workforce by 2029												
Provide vocational, financial literacy and entrepreneurial	Ve-Gilokwati						20,000.00	200,000.00	√		NYA	NGOs/ NGOs, DSWCD, Area

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
skills training for 400 youth in the district												Councils, Unit C'tees
Carry out public education programmes on drug abuse and social vices in the six Area Councils	District-wide								√		NYA	NGOs/ NGOs, DSWCD, Area Councils, Unit C'tees
Train 400 youth on career guidance, leadership and mentorship programmes	Ve-Golokwati						20,000.00	60,000.00	√		NYA	NGOs/ NGOs, DSWCD, Area Councils, Unit C'tees
		SUB-TOTAL										
DEVELOPMENT DIMENSION: ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT												
DEVELOPMENT PROGRAMME: DEVELOPMENT PROGRAMME: NATURAL RESOURCE CONSERVATION AND MANAGEMENT												
OBJECTIVE: Increase forest and vegetative cover by planting 20,000 trees by 2029												
Embark on community sensitisation on illegal chain sawing, bush fires and dangers associated with green-house gases	District wide					10,000.00		25,000,00	√		CA	FC, ISD, NCCE

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Integrate tree planting and landscaping as part of design of public buildings	Districtwide					20,000.00		10,000.00	√		Works Dept	DDP, FC
Celebrate Greening Ghana Day (Tree planting exercise)	Districtwide					20,000.00			√		CA	NADMO, NGOs, FC
Implement the Ghana Productive Safety Net Project (GPSNP) activities (Climate Change 30-acre coconut and 60-acre oil palm plantation/nursery)	Liati Soba, Ve Deme, Ve Agbome					10,000.00		1,000,000.00		√	CA	MLG & RD, GPSNP
OBJECTIVE: Increase sensitisation on pollution and conservation of water resources in all the communities with water bodies by end of 2029												
Carry out awareness campaigns on effect of pollution of water bodies (lagoon and ocean)						5,000.00	5,000.00	10,000.00	√		NADMO	CA, GFS, T/Area
DEVELOPMENT PROGRAMME: CLIMATE CHANGE MITIGATION AND ADAPTATION												
OBJECTIVE: Enforce existing bye-laws on deforestation by prosecuting at least 90% of reported offenders by 2029												
Carry out surveillance activities to uncover early signals of disasters and take	Golokuati					5,000.00	5,000.00	10,000.00	√		NADMO	CA, GFS, T/Area

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
measure to reduce their impact												
Provide logistics (Motor bikes) and relief items for effective operations of NADMO	Golokwati					10,00.00		50,000.00	√		CA	NADMO, NGOs
DEVELOPMENT PROGRAMME: TRANSPORTATION AND MOBILITY IMPROVEMENT												
OBJECTIVE: Improve road infrastructure by rehabilitating at least 80% of Urban roads and 60% of feeder roads in the district by 2029												
Rehabilitate 8 km feeder and town roads etc)	Adzekope Rd, Liati Avetome							1,200,000.00	√		Works Dept.	GPSNP, DFR, CA
Rehabilitate 30km feeder and town roads (Including culverts)	Selected Communities					10,000,000.00				√	Works Depart	DRIP Unit, AC, DFR
Construction of Box Culvert at Aveyoryoe	Selected Communities					1,000,000.00				√	Works Depart	DRIP Unit, CA, DFR
Rehabilitate 10km feeder (Alakpeti-Klikpo and Ve SHS roads)	Koloenu, Alakpeti							1,000,000.00		√	Works Depart	DFR, AC

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Provide road safety signage at designated spots (Markets, schools, clinics etc)	Golokwati, Koloenu, Alakpeti, Have, Kpeve Old Town					5,000.00	5,000.00		√		Works Dept	CA, DFR/ GHA, Area C'cils
OBJECTIVE: Collaborate with stakeholders to facilitate the construction and operationalization of two (2) landing beaches by 2029												
Facilitate the construction and operationalization of two (2) landing beaches at Kpeve Tongu and Adzekope	Kpeve Tongu, Sadzikope Tongu					10,000.00	10,000.00	1,000,000.00	√		CA	Works Dept, DPs, Area Council, Fish. Commission
DEVELOPMENT PROGRAMME: INFRASTRUCTURE MAINTENANCE												
OBJECTIVE: Ensure maintenance of 50% of Assembly's infrastructure by 2029												
Completion of DCD Bungalow	Ve-Golokuati					550,000.00			√		Works Dept	DPCU/CA
Renovation of 1 No 2-Unit Semi-Detached Staff Bungalow	Ve-Golokuati					199,000.00			√		Works Dept	DPCU/CA
Renovation of DFO's Bungalow	Ve-Golokuati					90,080.00			√		Works Dept	DPCU/CA

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Rehabilitation of 2 No. markets in Logba and Koloenu	Logba, Koloenu,					1,000,000.00			√		Works Dept	CA, T/Area Council
Construct 10 No. Lockable Stores in Logba Market at Logba Alakpeti	Golokwati, Logba Alakpeti					1,000,000.00			√		Works Dept.	Trad. Auth, A/Councils
Complete 3 No. WC toilets	Koloenu, Agate, Liati Wote					1,500,000.00			√		Works Dept	CODAc, T/Area Council
DEVELOPMENT PROGRAMME: ENERGY, AND RENEWABLE ENERGY PROMOTION												
OBJECTIVE: Improve electricity coverage to 100% and installation 8 solar systems in public institutions.												
Provide new and repair street lights	Districtwide					100,000.00	50,000.00		√		Works Dept	ECG, CA, Area Council
Facilitate extension of electricity to underserved communities	Underserved communities					30,000.00	20,000.00		√		Works Dept	ECG, CA, T/Area Council
Create awareness on the adoption of renewable energy (solar)	Districtwide						10,000.00	50,000.00	√		CA	Area Council, ECG, NGOs
DEVELOPMENT PROGRAMME: INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
OBJECTIVE: Increase ICT coverage to 100% by 2029 in the district												
Facilitate extension of mobile telephone and internet services to underserved communities	Selected communities					20,000.00		30,000.00	√		Works Dept	NCA, CA, T/Area Council
DEVELOPMENT PROGRAMME: DISASTER RISK MANAGEMENT												
OBJECTIVE: Strengthen Sensitisation on Disasters Risk Management activities in all the disaster-prone communities by 2029												
Procure equipment/ logistics (PPEs, Sanitizers, beds etc) during emergencies	Golokwati					30,000.00		40,000.00	√		Proc. Unit	DHD
Training of Public Health Nurses and Environmental Health Staff to manage emergency	Golokuati					20,000.00		30,000.00	√		HRD	DHD
DEVELOPMENT PROGRAMME: SPATIAL PLANNING AND HUMAN SETTLEMENT DEVELOPMENT												
OBJECTIVE: Promote sustainable and spatially integrated human settlement development by preparing structural plans for all six (6) Area Councils by 2029												
Conduct street Naming and property Addressing System	District wide					120,000				√	PPD	CA, T/Area Councils

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Facilitate acquisition and documentation of Assembly Lands	Golokuati					100,000				√	PPD	CA, T/Area Councils
Prepare layout plans of communities	Ve and Leklebi Area Councils					1,000,000.00				√	PPD	CA, Works Dept. T/Area Councils
Carryout landscaping and beautification of open spaces	District wide					50,000.00				√	PPD	CA, T/Area Councils
Undertake project supervision and Building Inspection of all on-going projects in the district	Districtwide					5,000.00		10,000.00	√		Works Dept.	PPD, T/Area Councils
		SUB-TOTAL				9,110,080.00	60,000	4,270,000				
DEVELOPMENT DIMENSION: GOVERNANCE AND INSTITUTIONAL DEVELOPMENT												
DEVELOPMENT PROGRAMME: DECENTRALIZATION AND INSTITUTIONAL CAPACITY DEVELOPMENT												
OBJECTIVE: Increase Internally Generated Fund (IGF) by 20% annually over the planned period												
Organize public education on tax payment and mobilise revenue	District-wide						20,000.00			√	Finance Dept.	Budget Unit, ISD, NCCE

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Outsource portions of revenue collection to the private sector	Golokuati						10,000.00			√	CA	Fin. Unit /Private Sector
Monitor and supervise revenue collectors	District-wide						20,000.00				Finance Dept.	Budget Unit, A/Councils
Construct 4 No. revenue barriers	Golokwati, Logba Alakpeti, Koloenu, Have					10,000.00	50,000.00				Works Dept.	Fin. Unit, A/Councils
OBJECTIVE: Strengthen political and administrative decentralisation through functional Aonal Councils, and decentralized governance and decision-making by 2029												
Emboss assets and update Asset Register of the Assembly	Golokuati						10,000.00			√	Works Dept.	CA, IA
Run and maintain official vehicle (Fuel, repairs, servicing, insurance etc)	Golokuati					100,000.00	150,000.00			√	Transport Unit	CA, Proc. Unit
Construct 2 No. Area Council offices at Liati Soba and Leklebi Duga	Liati Soba, Leklebi Duga					1,500,000.00			√		Works Dept.	Trad. Auth, A/Councils

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
Provide for utility charges (Electricity, Water etc)	Golokuati					30,000.00	30,000.00			√	Finance Dept.	ECCG, GWC
Implement Internal Audit operations	Golokuati					20,000.00	10,000.00		√		Internal Audit	CA, Audit Commitee
Carryout NACAP Activities	Golokuati					10,000.00	5,000.00	5,000.00	√		Internal Audit	Plan. Unit
Purchase, materials, Stationery, Value Books, Office Equipment, motor bikes, tricycle for Assembly, substructures etc	Golokuati					20,000.00	60,000.00			√	Proc. Unit	CA, Fin Dept, Stores
Organise General Assembly and other statutory/ad hoc/ (HoD, DPCU, SME, Budget, Audit, Entity Tender, Technical Sub-Committee, SME Meetings etc.)	Golokuati					100,000.0 0	200,000.0 0		√		CA	Decentralised Departments and Units
Provide support to NALAG and VRCC activities	Golokuati					100,000.0 0	50,000.00		√		CA	NALAG

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Provide support to Substructures, Community Initiated Project (Self Help Projects)	Golokuati					1,000,000.00	50,000.00		√		CA	MP, T/A Area Councils
Celebrate Independence, Framers', Republic, May Day	Golokuati					100,000.00	50,000.00		√		CA	Decentralised Departments
Build capacity of the Assembly persons, Unit Committees and staff in their related field of work and conduct Staff Appraisal	Golokuati					60,000.00	20,000.00	50,000.00	√		HR Unit	HoDs/ Units, T/Area Councils
Carry out Updating of HRMIS and Validation of Staff salary monthly	Ve-Golokuati						10,000.00		√		HR Unit	HoDs,/ Units,
Organise 4 No. Staff Durbar to discuss issues relating to the staff and Assembly etc.	Ve-Golokuati					30,000.00	10,000.00		√		HR Unit	HoDs,/ Units,
Attend workshops, seminars and pay allowances, transfer grants, T&T etc	Golokuati					100,000.00	50,000.00		√		HR Unit	HoDs,/ Units,
Collect and analyse data for planning and budgeting activities						60,000.00		100,000.00			Stats Unit	Decentralised Depts Units, T/A A/C

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
Organise District Statistical Working group quarterly meetings						5,000.00	5,000.00		√		Stats Unit	Decentralised Depts
OBJECTIVE: Ensure implementation of 80% of planned and budgeted activities annually over the planned period												
Hold Half yearly and End of Year Plan and budget Review Meetings	Golokuati					10,000.00	10,000.00		√		Planning Unit	HoD/ UHs, T/Area Councils
Preparation of Plans and Budgets (Proc. Plan, AAP, Budget, RIAP, WATSAN Strategic Plan, O&M Plan, etc)	Golokuati					100,000.00	50,000.00		√		Planning Unit	Decent. Departments, Contractors, T/Area Councils
Conduct M&E, site meetings and project inspection of all projects in the district.	Golokuati					50,000		10,000.00	√		Planning Unit	HODs, Contractors, T/Area Councils
Organize Budget Implementation and sensitization forum (PFM Template)	Golokuati					30,000.00	10,000.00	10,000.00	√		Budget Unit	HODs/Units, Area Council
Prepare Annual/ Quarterly Progress Reports	Golokuati					5,000.00			√		DPCU	HODs/Units,
DEVELOPMENT PROGRAMME: CULTURE AND CREATIVE ARTS DEVELOPMENT												
OBJECTIVE: Promote sensitisation on preservation of cultural heritage sites in each Area Council annually over the planned period												
Provide support the organization of school and community cultural events and activities	Golokuati						10,000.00		√		CNC	GES, Trad. Auth, Area Councils

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On-going	Lead	Collaborating
DEVELOPMENT PROGRAMME: CITIZEN PARTICIPATION AND SOCIAL ACCOUNTABILITY												
OBJECTIVE: Ensure at least 60% representation of stakeholders in Town Hall meetings and Public Hearing annually over the planned period												
Organise 4No. Town Hall Meetings to interact with the Public on the Operations of the Assembly	Selected communities					80,000.00	20,000.00		√		DPCU	Decentralised Depts and Units, T/A Area ouncils
DEVELOPMENT PROGRAMME: HUMAN RIGHTS PROMOTION												
OBJECTIVE: Ensure districtwide awareness campaign on Legal Aid services annually over the planned period												
Conduct public awareness programmes on human rights	District-wide						20,000.00	20,000.00	√		CA	CHRAJ, NCCE
DEVELOPMENT PROGRAMME: LAW AND ORDER												
OBJECTIVE: Enhance public safety and security by reducing reported crime rates by 60% by 2029												
Provide support for maintenance of security (Police patrols)	Golokuati					10,000,00	10,000.00		√		CA	GPS, GIS, GNFS
Carry out public sensitisation programmes on safety and crime prevention	District-wide						10,000.00		√		CA	GPS, GIS, GNFS
DEVELOPMENT PROGRAMME: DEVELOPMENT COMMUNICATION												

Projects/ Activities	Location	Time frame				Time frame Indicative Budget			Programme Status		Implementing Agencies	
		1st	2nd	3rd	4th	GoG	IGF	Donor	New	On- going	Lead	Collaborating
OBJECTIVE: Promote awareness campaign on government initiatives district-wide annually over the planned period												
Carry out DCE engagement activities in the communities	District-wide					100,000.0 0	100,000.0 0		√		CA	Trad. Auth., T/A Councils
DEVELOPMENT DIMENSION: INTERNATIONAL RELATIONS												
DEVELOPMENT PROGRAMME: SISTER CITY, AND INTERNATIONAL PARTNERSHIP PROMOTION												
OBJECTIVE: Promote international cooperation and sister city partnerships through formal agreements with two (2) international partner cities by 2029												
Establish International /Sister City partnerships with other countries						50,000.00	50,000.00	50,000.00	√		DPCU	International Partners/ Sister Cities
Collaborate with the Sister Cities to implement socio-economic, environmental and Climate Change programmes						500,000.0 0		5,000,000. 00	√		DPCU	International Partners/ Sister Cities
		SUB-TOTAL				5,431,000. 00	792,500.0 0	55,000.00				
		GRAND TOTAL				61,200,915.75						

SDI* – Self Development Initiative