

# AFADZATO SOUTH DISTRICT ASSEMBLY



## ANNUAL PROGRESS REPORT

JANUARY - DECEMBER, 2022

*Prepared by:*

**District Planning Co-ordinating Unit**

**Afadzato South District Assembly**

**Ve - Golokuati**

*FEB, 2023*

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## LIST OF ACRONYMS

|         |                                                                   |
|---------|-------------------------------------------------------------------|
| AAP     | Annual Action Plan                                                |
| APR     | Annual Progress Report                                            |
| ASDA    | Afadzto South District Assembly                                   |
| CAP     | Covid-19 Alleviation Programme                                    |
| CAPBUSS | Covid-19 Alleviation Programme Business Support Scheme            |
| CBOs    | Community Based Organizations                                     |
| CPESDP  | Coordinated Programme of Economic and Social Development Policies |
| CLTS    | Community-Led Total Sanitation                                    |
| CSO     | Civil Society Organization                                        |
| DACF    | District Assembly Common Fund                                     |
| DCD     | District Coordinating Director                                    |
| DCE     | District Chief Executive                                          |
| DDF     | District Development Facility/Fund                                |
| DED     | District Education Directorate                                    |
| DFO     | District Finance Officer                                          |
| DM&E    | District Monitoring and Evaluation                                |
| DMTDP   | District Medium-Term Development Plan                             |
| DPCU    | District Planning and Co-ordinating Unit                          |
| DPO     | District Planning Officer                                         |
| DDA     | District Department of Agriculture                                |
| DPMD    | Disaster Prevention and Management Department                     |
| GHS     | Ghana Health Service                                              |
| GES     | Ghana Education Service                                           |

|       |                                                 |
|-------|-------------------------------------------------|
| GPSNP | Ghana Productive Safety Net Project             |
| GSFP  | Ghana School Feeding Programme                  |
| LEAP  | Livelihood Empowerment against Poverty          |
| LIPW  | Labour Intensive Public Works                   |
| MMDAs | Metropolitan, Municipal and District Assemblies |
| MOFA  | Ministry of Food and Agriculture                |
| M&E   | Monitoring and Evaluation                       |
| MTDP  | Medium Term Development Plan                    |
| NABCO | Nation Builders Corps                           |
| NDPC  | National Development Planning Commission        |
| NGOs  | Non- Governmental Organizations                 |
| PERD  | Planting for Export and Rural development       |
| PFJ   | Planting for Food and Jobs                      |
| PPE   | Personal Protective Equipment                   |

## EXECUTIVE SUMMARY

In accordance with the terms of the Local Governance, 2016, (Act 936), the Metropolitan, Municipal, and District Assemblies (MMDAs) are mandated to plan, mobilize revenue, and implement development programs in their respective jurisdictions. As a result, MMDAs are required to design development plans, implement those plans, and monitor and assess the activities, projects, and programs included in those plans in order to ensure that those activities, initiatives, and programs achieve the desired results.

This APR for 2022 is the first in the series of reports for the Phase II of the four-year MTDP that spans from 2022 to 2025 dubbed ‘Agenda for Jobs: Creating Prosperity and Equal Opportunities for All’. It is done on the basis of the status of indicators and targets used for monitoring and evaluating the achievements of activities/interventions planned for the time period under review. It also emphasizes key physical project activities that took place during the period under consideration in order to bring about the desired changes in the people's lives.

The report's first chapter includes a summary of the Assembly's profile, accomplishments and difficulties in implementing the plan, as well as the purpose of M&E during the specified term among others. Furthermore, Chapter Two focuses on Monitoring and Evaluation (M & E) operations. It includes an evaluation of the status of the program, project, or activity and update on funding sources and disbursements during the year. Additionally, Chapter Two comprises an update on crucial development and poverty issues, as well as participatory M&E projects and their results. Chapter Three discusses the major concerns that have been addressed, as well as those that have yet to be addressed, as well as recommendations for improving the plan's implementation.

The AAP for 2022 **contained one hundred and four (104) activities, projects and programmes**. A total of **ninety-four (94) of the activities, projects /programmes** in the AAP were implemented, representing **90.4%**. Nine (9) No. physical projects were on-going whilst ten (10) No. were completed. However, seven (7) of the projects were stalled due to lack of funding. Also, the actual revenue received was four million and thirty thousand, three hundred and eighty-three Ghana Cedis, sixty Ghana Pesewas (GHC **4,030,383.60**), representing 30.9% of the total revenue targeted. A total amount of four million seven hundred and seventy-one thousand, six hundred and sixty Ghana Cedis, fifty-six Ghana Pesewas (GHC **4,771,660.56**) was expended which was slightly higher than the total revenue of **GHC 4,030,383.60** received as at December, 2022.

## **CHAPTER ONE**

### **INTRODUCTION**

#### **1.1 BACKGROUND**

The Metropolitan, Municipal and District Assemblies (MMDAs) are officially mandated, to plan, mobilize revenue and implement development programmes in their respective jurisdictions in accordance with the provisions of the Local Governance, 2016 (Act 936). In line with the above objective, MMDAs are mandated to prepare their development plans, prosecute such plans, monitor and evaluate the activities and programmes in those plans as a way of ensuring that those activities, projects and programmes achieve the desired outcome.

As part of its responsibility to ensure the District's all-inclusive development, the Afadzato South District Assembly (ASDA) has been implementing a four-year Medium Term Development Plan (MTDP) under the Medium-Term National Development Policy Framework (MTNDPF); Agenda for Jobs: Creating Prosperity and Equal Opportunities for All. It's the seventh in a series of development policy frameworks that have been developed over the last two decades. The framework builds on the successes of its immediate predecessor, the Ghana Shared Growth and Development Agenda (GSGDA) II, which was implemented from 2014 to 2017.

The purpose of the MTNDPF is to operationalise the vision, policies and programmes outlined in the President's Coordinated Programme of Economic and Social Development Policy (CPESDP). This medium-term national development policy framework, 2018-2021, becomes the guide as far as the overall economic and social development of the District was concerned.

The implementation of the Annual Action Plan (AAP) for 2021 took into account topics such as the Sustainable Development Goals (SDGs), the African Union Agenda 2063, and the Paris Climate Change Agreement (COP21). Generally, the plan was carried out in accordance with the Development Dimensions outlined below:

1. Economic development;
2. Social development;
3. Environment, infrastructure and human settlements;

4. Governance, corruption and public accountability;
5. Emergency Planning and Response (Including Covid-19 Recovery Plan);
6. Implementation, Coordination, Monitoring and Evaluation

The Annual Progress Report for the period under review was prepared by the DPCU in fulfillment of the NDPC Regulation. It is a comprehensive report on the status of development projects and programmes implemented in the district from January 1st to December 31st, 2022 by the Assembly and its departments/units. The financial performance as well as the performance of all government priority programmes of the Assembly during the year under review were also captured.

## **1.2 PROFILE OF THE DISTRICT**

The Afadzato South District is one of the 46 administrative districts created in 2012, with its capital at Ve-Golokuati, about 58km from Ho, the Volta regional capital, 20km from Hohoe and 200km from Accra. It was inaugurated on June 28th, 2012. The district was carved out of Hohoe Municipality and established by Legislative Instrument (LI) 2079. Legally, Afadzato South District is backed and governed by two main Acts: The Local Governance Act, 2016 (Act 936) and PNDCL 327.

The district is located in the middle belt of the Volta Region of Ghana and lies along the Eastern Corridor Highway within longitudes of 00 20' E and 00 35' E and latitudes of 70 5' N and 60 40' N. It shares boundaries with the Republic of Togo to the east and the Ho West District to the southeast. On the southwest corner of the district is the South Dayi District, while on the northern section, the boundary lies with the Hohoe Municipal. In the northwest are Kpando Municipal and North Dayi Districts. The total land area of the district is 553.0 square kilometres, which is approximately 5.8% of the total land area of the Volta Region, which is 9,504 square kilometres. The location of the district makes it very accessible and has the potential to boost both local and foreign businesses.

The total population of the district per the 2022 Population and Housing Census is 76,849 with males counting 37,887 constituting 49.3 percent whilst female counting 38,962 representing 50.7 percent. This represents a significant decline in that of the 2020 figure of 119,971. However, the reasons for the decline has not yet been provided by the Ghana Statistical Service. The population

of the district constitutes 4.41 percent of the Volta regional population. There are 21,539 dwelling units/houses in the district with an estimated average household size of 3.4. It is estimated that the District grows at an annual rate of 2.5%.

It is estimated that about 48.8% of the total land area is suitable for agriculture while about 7.6% is suitable for pasture. The climatic conditions and soils types in the district support varieties of crops and livestock. The availability of vast swamps in the District can support very large scale commercial rice farming. Currently, rice is cultivated by peasant farmers largely for subsistence purposes. The soils type in the District is suitable for large scale plantation in oil palm, cocoa, citrus and mango which could be processed locally. Similarly, food crops such as cassava and maize can be cultivated on large scale for both domestic and foreign market.

The eco-tourism sites could be developed and marketed to generate substantial revenue for the communities and the Assembly. Presently, only very few of these sites are accessible to tourists whereas the majority of the sites are underdeveloped. The rampant and widespread degradation of the vegetation naturally calls for programmes that will ensure the sustainable management of natural resources through the implementation of bio-diversity programmes. In the year 2021, for example, more than ten thousand (10,000) tourists visited the Afadzato Tourism Centres in the district. Potential investors in the tourism industry are invited to come and invest in the district in view of availability of tourism opportunities in the district.

### **1.2.1 Vision**

The Afadzato South Assembly has a vision to become the epitome of sustainable development and a first-class District Assembly in Ghana. This vision plays significant role in planning and administrative activities of the district.

### **1.2.2 Mission**

The Afadzato South District Assembly exists to improve both social and economic life of her people through efficient and effective resource mobilization, maintaining a strong agricultural base for further industrial development, being a leading tourist centre in Ghana and preserving cultural heritage of her people and the Region at large.

### **1.2.3 Development Goal of the Assembly**

The District's development goal is “*to accelerate the economic growth of the District towards poverty reduction through creation of the enabling environment for private investment*”. This Goal aims at ensuring massive infrastructural development (road, education, water and sanitation, health etc), good governance, agriculture modernization (provision of raw materials), provision of qualified labour force (human resource development) and orderly human settlement development among others.

### **1.2.4 Core Values**

The core values of the District Assembly are: Accountability, Client-oriented, Creativity, Diligence, Discipline, Equity, Integrity, Innovativeness, Timeliness and Transparency.

### **1.2.5 Functions of the Assembly**

The Afadzato District Assembly performs a number of functions. This is stipulated by the Local Governance Act, 2016 (Act 936) and other legal documents. The Assembly:

- Is responsible for the overall development of the District
- Exercises political and administrative authority in the District and provides guidance, gives direction and supervises other administrative authorities.
- Promotes and supports productive activity and social development in the District.
- Is responsible for the development of infrastructure and provide district works and services such as water, educational, health facilities, etc.
- Is responsible for the development, improvement and management of human settlements and the environment and sanitation.
- In co-operation with appropriate national and local security agencies is responsible for the maintenance of security and public safety in the District.
- Is responsible for the preservation and promotion of cultural heritage within the District.
- Has the responsibility to guide and support sub- district structures, other public agencies and local communities to perform their functions.

- Promotes and encourage other persons or bodies to undertake development projects, monitor, assess and evaluate their impact on the development of the District and national economy.

### **1.3 SUMMARY OF ACHIEVEMENTS AND CHALLENGES WITH THE IMPLEMENTATION OF THE DMTDP FOR 2022 – 2025.**

Activities and programmes of the AAP for 2022 were taken out of the 2018-2021 MTDP of the Assembly. During the period under review the Assembly focused on health care service delivery, sustainable agriculture, HIV/AIDS issues, support to persons living with Disability, Livelihood Empowerment Against Poverty (LEAP), security, water and sanitation, educational service delivery and completion of on-going projects. Also, government's flagship programmes including Planting for Food and Jobs (PFJ), Modernising Agriculture in Ghana (MAG) as well as the Ghana Productive Safety Network Project (GPSNP) Phase 2 were some of the activities and programmes undertaken by the Assembly.

The AAP for 2022, as presented on Table 1, contained one hundred and four (104) activities, projects and programmes. A total of ninety-four (94) of the activities, projects /programmes in the AAP were implemented, representing **90.4%**. Seven (7) No. physical projects were on-going whiles ten (10) No. were completed. However, three (3) of the projects were stalled due to lack of funding. The Table 1 below shows a summary of the achievements of the 2022 action plan.

**Table 1: Details on Annual Action Plan (AAP) implemented in 2022**

| S/N | DEV'T DIMENSION                                  | 2018 |      | 2019 |      | 2020 |      | 2021 |      | 2022 |      |
|-----|--------------------------------------------------|------|------|------|------|------|------|------|------|------|------|
|     |                                                  | PLAN | EXEC | PLAN | EXEC | PLAN | EXEC | PLAN | EXEC | PLAN | EXEC |
| 1.  | Economic Development                             | 21   | 18   | 23   | 19   | 29   | 22   | 22   | 20   | 20   | 18   |
| 2.  | Social Development                               | 24   | 21   | 25   | 23   | 50   | 42   | 33   | 31   | 29   | 28   |
| 3.  | Environment, Infrastructure and Human Settlement | 25   | 23   | 16   | 13   | 13   | 11   | 15   | 13   | 18   | 16   |
| 4.  | Governance, Corruption and                       | 36   | 35   | 40   | 35   | 22   | 20   | 24   | 23   | 23   | 22   |

| S/N | DEV'T<br>DIMENSION                                      | 2018 |      | 2019 |      | 2020 |      | 2021 |      | 2022 |      |
|-----|---------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|
|     |                                                         | PLAN | EXEC | PLAN | EXEC | PLAN | EXEC | PLAN | EXEC | PLAN | EXEC |
|     | Public Account-ability                                  |      |      |      |      |      |      |      |      |      |      |
| 5.  | Emergency Planning and Response                         | -    | -    | -    | -    | -    | -    | -    | -    | 7    | 5    |
| 6.  | Implementation, Coordination, Monitoring and Evaluation | -    | -    | -    | -    | -    | -    | -    | -    | 7    | 5    |
|     | <b>TOTAL</b>                                            | 108  | 98   | 96   | 91   | 115  | 95   | 95   | 87   | 104  | 94   |

**Table 2: Proportion of the DMTDP Implemented**

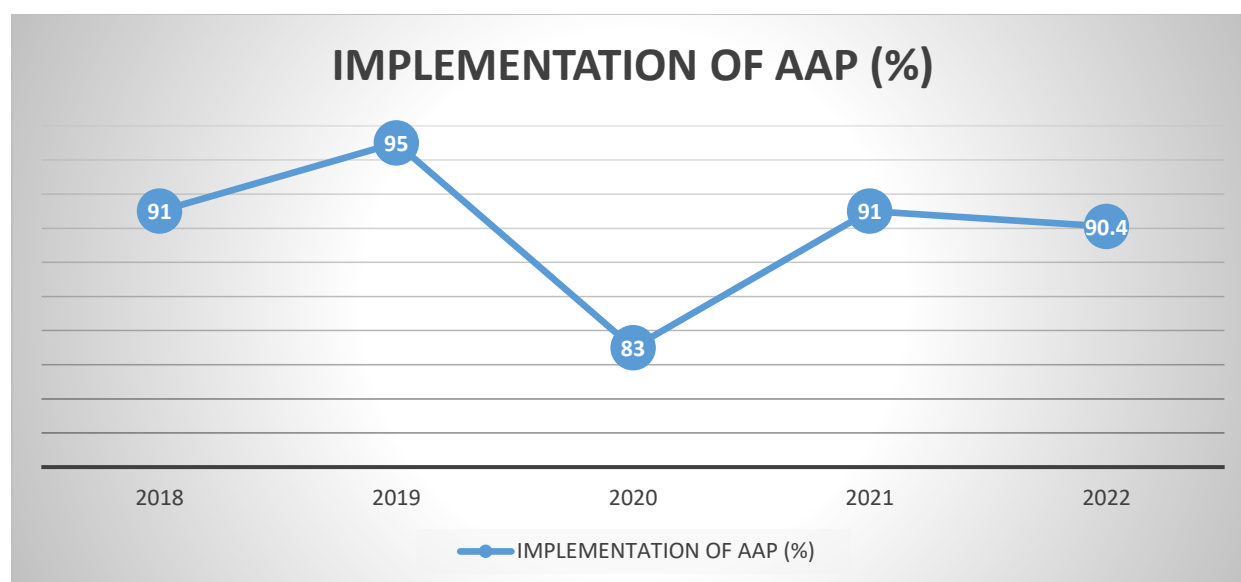
| Indicators                                                           | Baseline 2017    | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 | Target 2021 | Actual 2021                | Target 2022 | Actual 2022 |
|----------------------------------------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------------|-------------|-------------|
| Proportion of the annual action plan implemented.                    | 89.3%            | 90%         | 90.7%       | 95%         | 94.8%       | 95%         | 82.6%       | 90%         | 91.6%<br>(Baseline *91.6%) | 90%         | 90.1%       |
| Percentage completed.                                                | 54%              | 55%         | 45.5%       | 55%         | 52.5%       | 60%         | 51.5%       | 55%         | 47.8%                      | 55%         | 45.1%       |
| Percentage of ongoing intervention.                                  | 29%              | 30%         | 38.5%       | 30%         | 35.3%       | 30%         | 28%         | 30%         | 35.6%                      | 30%         | 38.3%       |
| Percentage of interventions yet to start.                            | 10.7%            | 10%         | 9.3%        | 10%         | 5.2%        | 5%          | 17.4%       | 5%          | 8.4%                       | 5%          | 9.9%        |
| Percentage of interventions abandoned.                               | 6.3%             | 5%          | 6.7%        | 5%          | 7%          | 5%          | 3.1%        | 5%          | 8.2%                       | 5%          | 6.7%        |
| Proportion of the overall medium-term development plan implemented.. | 26% <del>%</del> | 25%         | 27.7%       | 50%         | 49.7%       | 75%         | 70.9%       | 100%        | 93.4%<br>(Baseline *22.5%) | 25%         | 22.5%       |

\*The baselines for the AAP and MTDP for the ensuing term that started from 2022 are 91.6% and 22.5% respectively.

Tables 1 and 2 above show the percentage implementation of the AAP and MTDP for the four-year term spanning from the year 2018 to 2021 as well as the starting point of that of the 2022-2025 respectively. It also presents the trends of implementation in view of percentage completed,

percentage on-going and percentage yet-to-start and percentage abandoned. The MTDP showed a decreasing trend from 2018 to 2020 whereas that of the AAP indicated an upward trend from 2018 to 2019, but decreased towards 2020 and rose in 2021 and decreased slightly in 2022. However, the MTDP increased slightly from 2020 to 2021. In 2018, 90.7% of activities in the AAP was implemented whilst that of the MTDP was 27.7%. Furthermore, the implementation of the AAP and MTDP decreased slightly from the baseline of 91.6% to 90.1% and that of the MTDP was maintained at 22.5% in 2022 respectively. This could be attributed, generally, to inadequacy and delay in the release of the District Assembly Common Fund.

Fig 1: PROPORTION OF IMPLEMENTATION OF AAP FOR 2022



Source: DPCU, 2022

The Fig.1 above presents the implementation status of the AAP from 2018 to 2022. It presents an undulating pattern as it peaks from 91% in 2018 to 95% in 2019. On the contrary, it lowered from 95% to 83% in 2020 and increases further in 2021. However, the year under review saw a negligible decrease of about 1%, thus an achievement of 90.4%.

#### 1.4 CHALLENGES FACED IN IMPLEMENTING M&E PLAN

- ✓ Inadequate capacity of personnel for M&E activities
- ✓ Lack of vehicle for Monitoring and Evaluation

- ✓ DPCU encountered challenges with data collection during the exercise but, due to effective co-ordination, the report was carried out successfully.
- ✓ Limited financial resources for effective Monitoring and Evaluation of DMTDP.
- ✓ Lack of appropriate logistics for performing M&E activities in the District.
- ✓ Delays in submission of Departmental Reports as inputs into the compilation of the Quarterly/Annual Progress Reports and inconsistencies in the reporting format over the years.

### **1.5 PURPOSE OF THE MONITORING AND EVALUATION (M&E)**

Monitoring and Evaluation (M&E) of the DMTDP and reporting will show the extent of progress made towards the implementation of the Action Plan/MTDP and will further help to:

- ✓ Assess whether DMTDP developmental targets were being met.
- ✓ Document lessons learnt from the implementation of programmes and projects.
- ✓ Improve service delivery and influence allocation of resources in the District.
- ✓ Provide information for effective coordination of District development at the regional level.
- ✓ Give stakeholders a sense of ownership of development programmes.
- ✓ Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact.
- ✓ Identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries.
- ✓ Demonstrate result to stakeholders as part of accountability and transparency.
- ✓ Reinforce ownership of the DMTDP and build M&E capacity within the Assembly.

### **1.6 PROCESSES INVOLVED AND THE DIFFICULTIES FACED**

The preparation of this Progress Report started with the collection of data from the staff of the Assembly including that of the decentralized and non-decentralized departments on the status of programmes/projects and activities carried out during the period under review. Also, the Monitoring and Evaluation of completed and on-going projects in the District were also conducted. Furthermore, information on the poverty eradication intervention programmes by government, such as the Ghana School Feeding Programme, Livelihood Empowerment against Poverty

(LEAP), National Health Insurance Scheme among others was also sought from the appropriate offices for inclusion in the report. This report was prepared by compiling and analyzing the information gathered.

Monitoring of project formally begins as soon as actual implementation of a project starts, and it is focused at ensuring progress in accordance with schedule, standards and the correct delivery of inputs (including labour) with regard to time, quality and quantity.

At the District level, the activities of monitoring and evaluation are the responsibilities of:

- The District Planning Coordinating Unit (DPCU)
- The Sub Committees
- Sector Agencies
- Civil Society Organizations (CSOs)
- Representatives of Traditional Authorities (TAs)
- Private Sector Actors
- Members of the community

The DPCU at the District level is responsible for undertaking monitoring and evaluation activities together with the sector agencies and other stakeholders.

The DPCU is specifically responsible for:

The development and implementation of District M&E plan.

- ❖ Convening quarterly DMTDP performance review meetings with all stakeholders.
- ❖ Undertaking periodic project site inspection
- ❖ Developing indicators and ensure that they are disaggregated by location, age, sex, disability and other socio-economic and environmental issues.
- ❖ Conducting Mid-Term and Terminal Evaluations of the DMTDP.
- ❖ In a nutshell the DPCU was to undertake overall M&E of all development programmes in the District in conjunction with relevant stakeholders.
- ❖ TAs and CSOs are also involved in the M&E Processes to.
- ❖ Provide an independent view on policy formulation and implementation of programmes.
- ❖ Collaborate with RPCU and DPCU to undertake policy, projects and programmes review and performance assessment.

- ❖ Assist NDPC, sectors, agencies and the District to disseminate Progress reports.

The NDPC and the RPCU provided a general overview of Monitoring and Evaluation activities to supplement the monitoring efforts at the District level. However, it is worthy of note that, donor funded projects would be monitored and evaluated according to their own laid-down techniques. This monitoring exercise took place between the months of January - December, 2021. The projects monitored and evaluated were funded from various sources which were DACF, GET Fund, MPs Common Fund, DDF and NGO funded projects and among others.

## **CHAPTER TWO**

### **MONITORING AND EVALUATION ACTIVITIES**

#### **2.0 Introduction**

Monitoring and evaluation is an indispensable exercise in the implementation of the DMTDP. It enables the District to assess the level of achievement of developmental targets, identify constraints and failures and suggest ways of improving project designs to achieve better impact. This chapter, therefore, entails the status of projects, disbursement of funds, indicators and targets of the MTDP, development and poverty issues, evaluations conducted and participatory M&E undertaken during the year under review.

#### **2.1 Status of Development Project Implemented (January – December, 2022)**

An analysis of the year revealed that the Assembly focused more on provision of water, in view of the COVID-19, as well as educational projects to improve access to education and learning. Projects for implementation in the previous year that were not completed were, as usual, rolled over and few new ones were also added for implementation during the period under review. The assessment showed better achievement with the DPAT funded physical projects, but moderate with that of the DACF. Some of the decentralized departments also played their part in the implementation of non-physical projects considerably.

Status of implementation of non-physical projects in the district is presented in the Table 3 below.

**Table 3: Summary of Programmes Implemented as at December, 2022**

| <b>Programme Description</b>                                                                    | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total benefit ciaries</b> | <b>Remarks</b>              |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|------------------------------|-----------------------------|
| 1. Organize public education on tax payment and mobilise revenue                                | Governance                                       | 5,000.00                   | DACF                     | January, 2022       | June, 2022                         | 5,000.00                   | 0.00                       | 100                              | District wide                |                             |
| 2. Implementation of MAG / PFJ/ PERD activities in the district                                 | Economic Development                             | 41,000.00                  | MAG                      | 01/06/22            | 6/10/22                            | 41,000.00                  | 0.00                       | 90                               | 13,124                       |                             |
| 3. Conduct field demonstrations, field trips, tours etc to enhance adoption of new technologies | Economic Development                             | 5,000.00                   | DACF                     | April, 2022         | December, 2022                     | 5,000.00                   | 0.00                       | 100                              | 40                           |                             |
| 4. Train extension officers/ staff and FBOs on existing agricultural technologies               | Economic Development                             | 7,000.00                   | MAG                      | March, 2022         | November, 2022                     | 7,000.00                   | 0.00                       | 100                              | 12                           |                             |
| 5. Provide the needed veterinary services and support to poultry and livestock farmers          | Economic Development                             | -                          | MAG                      | January, 2022       | December, 2022                     | -                          | -                          | 60                               | District wide                |                             |
| 6. Provide appropriate training to strengthen the management system of existing tourism sites   | Economic Development                             | 3,000.00                   | DACF                     | July, 2022          | August, 2022                       | 3,000.00                   | 0.00                       | 100                              | 35                           |                             |
| 7. Facilitate construction of terraces and rest stops to facilitate easy hiking of Mt. Afadzato | Economic Development                             | 500.00                     | DACF                     | January, 2022       | January, 2022                      | 500.00                     | 0.00                       | 50                               | -                            | Proposals submitted to CODA |
| 8. Facilitate construction of Tourism Information Centre offices                                | Economic Development                             | 500.00                     | DACF                     | January, 2022       | January, 2022                      | 500.00                     | 0.00                       | 50                               | -                            | Proposals submitted to CODA |

| <b>Programme Description</b>                                                                                                                            | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b>    | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b>            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|-----------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|---------------------------|
| 9. Organise one week Festival of Arts and Culture to showcase the cultural and tourism potential attractions in the district                            | Economic Development                             | 10,000.00                  | DACF                        | September, 2022     | December, 2022                     | 10,000.00                  | 0.00                       | 100                              | District wide              |                           |
| 10. Sensitization on Foster Parenting in 10 churches and 5 mosque                                                                                       | Social Development                               | 3000.00                    | UNICEF                      | 10/02/22            | 17/02/22                           | 3000.00                    | 0.00                       | 100                              | 979                        |                           |
| 11. Sensitisation on positive parenting skills and mentorship                                                                                           | Social Development                               | 1,000.00                   | Donor (International needs) | 09/06/22            | 09/06/22                           | 1,000.00                   | 0.00                       | 100                              | 708                        | 268 males and 440 females |
| 12. Sensitization of Child Protection Committee membership on their duties in six communities                                                           | Social Development                               | 1,100.00                   | UNICEF                      | 10/11/22            | 10/11/22                           | 1,100.00                   | 0.00                       | 100                              | 862                        | 333 males, 529 females    |
| 13. Conducted family tracing of six children in the residential homes to be reintegrated with families                                                  | Social Development                               | 1,500.00                   | Donor (Kaeme foundation)    | June 2022           | December, 2022                     | 1,500.00                   | 0.00                       | 100                              | 6                          | 4 males and 2 females     |
| 14. Organise radio and community sensitisation, and advocacy on teenage pregnancy, sexual and gender-based violence                                     | Social Development                               | 1,000.00                   | GOG                         | 12/10/22            | 12/10/22                           | 1,000.00                   | 0.00                       | 100                              | 408                        | 110 males and 127 females |
| 15. Implement PWDs activities (Disability Fund Mgt. Committee meetings to disburse the DACF allocation to the PWDs, update data on PWDs and monitoring) | Social Development                               | 8,748.00                   | DACF                        | 18/05/22            | 18/05/22                           | 8,748.00                   | 0.00                       | 100                              | 807                        | 305 males and 502 females |

| <b>Programme Description</b>                                                                                                                                  | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b>                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|-------------------------------|
| 16. Purchase and distribution of assorted items (Milling machines, freezers, sewing machines etc) for some persons living with disability                     | Social Development                               | 51,570.79                  | DACF                     | 17/06/22            | 17/06/22                           | 51,570.79                  | 0.00                       | 100                              | 38                         | 23 males and 15 females       |
| 17. Execute family welfare and child right protection awareness and case management (Foster parenting, Training of CC PC, child abuse, case maintenance etc.) | Social Development                               | 12,600.00                  | GOG                      | 13/06/22            | 24/06/22                           | 12,600.00                  | 0.00                       | 100                              | 1,765                      | 690 Males and 1,075 Females   |
| 18. Implementation of the School Feeding Program in the district                                                                                              | Social Development                               | 3,000.00                   | DACF                     | 01/01/22            | 31/12/22                           | 3,000.00                   | 0.00                       | 100                              | 11,622                     | 5,962 males and 5,660 females |
| 19. Embark on community sensitisation on illegal chain sawing, bush fire/burning and sand winning                                                             | Environment                                      | 3.000.00                   | DACF                     | 01/01/2022          | 31/12/2022                         | 3.000.00                   | 0.00                       | 100                              | District wide              |                               |
| 20. Carry out disaster surveillance activities to uncover prone areas, early signals of disasters and take measures to reduce their impact                    | Environment                                      | 4.000.00                   | DACF                     | 01/01/2022          | 31/12/2022                         | 3.000.00                   | 0.00                       | 100                              | District wide              |                               |
| 21. Celebration of Greening Ghana Day and tree planting activities                                                                                            | Environment                                      | 2,000.00                   | DACF                     | 09/06/22            | 09/06/22                           | 2,000.00                   | 0.00                       | 100                              | District wide              |                               |
| 22. Education campaign on dangers associated with                                                                                                             | Environment                                      | 2,000.00                   | DACF                     | 01/01/2022          | 31/12/2022                         | 2,000.00                   | 0.00                       | 100                              | District wide              |                               |

| <b>Programme Description</b>                                                                                               | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b>          |
|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|-------------------------|
| greenhouse gases and public health diseases                                                                                |                                                  |                            |                          |                     |                                    |                            |                            |                                  |                            |                         |
| 23. Form and train Water and Sanitation Management Teams and Committees                                                    | Social Development                               | 10,000.00                  | Plan Ghana               | 01/01/2022          | 31/12/2022                         | 10,000.00                  | 0.00                       | 100                              | 100                        |                         |
| 24. Implement the Ghana Productive Safety Net Project (GPSNP) – Maintenance of 110 Acre Climate Change oil-palm plantation | Environment                                      | 79,372.29                  | GPSNP                    | 01/01/2022          | 31/12/2022                         | 80,222.29                  | 0.00                       | On-going                         | 121                        |                         |
| 25. The Assembly collaborated with the security service to educate some communities that are prone to terrorism            | Governance                                       | 1,500.00                   | DACF                     | 17/06/22            | 17/06/22                           | 1,500.00                   | 0.00                       | 100                              | 1,800                      |                         |
| 26. Provide financial support to students, pupils and Persons with Special Needs in the form of scholarship/ award schemes | Social Development                               | 30,000.00                  | MP/ DACF                 | January, 2022       | December, 2022                     | 30,000.00                  | 0.00                       | 50                               | 20                         |                         |
| 27. Provision of School furniture (2,500 desks for primary, JHS, SHS)                                                      | Social Development                               | 400,000.00                 | DPAT                     | 01/08/2022          | 30/08/2022                         | 400,000.00                 | 0.00                       | 100                              | 5,000                      | CODA supplied 1,500 pcs |
| 28. Provide support and Collaborate with GES for monitoring of BECE, 'My First Day at School' etc                          | Social Development                               | 6,000.00                   | DACF                     | 24/10/22            | 24/10/22                           | 3,500.00                   | 0.00                       | 100                              | District wide              |                         |
| 29. Conduct budget hearing of planned activities of the DA                                                                 | Governance                                       | 3,700.00                   | DACF                     | 09/12/22            | 09/12/22                           | 3,700.00                   | 0.00                       | 100                              | 800                        |                         |

| <b>Programme Description</b>                                                                                                          | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b> |
|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|----------------|
| 30. Implement LEAP programme to cover more communities (Monitoring of LEAP beneficiaries, payments etc)                               | Social Development                               | 400.00                     | DACF                     | 21/12/22            | 21/12/22                           | 400.00                     | 0.00                       | 100                              | 483 Households             |                |
| 31. Collaboration of DA and National Fire Service for sensitisation on bush fire in selected communities                              | Governance Development                           | 2,000.00                   | DACF                     | 23/12/22            | 23/12/22                           | 2,000.00                   | 0.00                       | 100                              | 1200                       |                |
| 32. Provide financial support to women traders to improve their trading activities                                                    | Social Development                               | 40,000.00                  | MP's CF                  | 03/03/22            | 03/03/22                           | 40,000.00                  | 0.00                       | 100                              | 80                         |                |
| 33. Supply of motor bikes to farmers groups                                                                                           | Social Development                               | 14,560.00                  | MP's CF                  | 21/07/22            | 21/07/22                           | 14,560.00                  | 0.00                       | 100                              | 2                          |                |
| 32. Conduct eye screening and education in the district                                                                               | Social Development                               | 80,000.00                  | MP's CF                  | 29/08/22            | 29/08/22                           | 80,000.00                  | 0.00                       | 100                              | 35                         |                |
| 34. Celebration of key national events (Farmers' Day, Independence Day, World AIDS Day etc)                                           | Social Development                               | 96,100.00                  | DACF                     | 06/03/22            | 06/03/22                           | 36,100.00                  | 60,000.00                  | 100                              | District wide              |                |
| 35. Launching of ZIP Line for Medical Drone Services at Nyagbo Sroe                                                                   | Governance                                       | 35,000.00                  | DACF                     | 21/03/22            | 21/03/22                           | 35,000.00                  | 0.00                       | 100                              | District wide              |                |
| 36. Conduct SME Quarterly Committee meeting                                                                                           | Governance                                       | 6,000.00                   | DACF                     | January, 2022       | December, 2022                     | 6,000.00                   | 0.00                       | 100                              | -                          |                |
| 37. Provide support for training in entrepreneurial skills (Kentey weaving etc) and facilitate the formation of association for MSMEs | Governance                                       | 10,000.00                  | DACF                     | January, 2022       | December, 2022                     | 8,000.00                   | 0.00                       | 100                              |                            |                |

| <b>Programme Description</b>                                                                                    | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b>             |
|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|----------------------------|
| 38. Facilitate the acquisition of NBSSI and RGD certificates (NVTI etc) for MSMEs                               | Economic Development                             | 5,000.00                   | DACF                     | 01/01/22            | 31/12/22                           | 1,200.00                   | 0.00                       | 20                               | 9                          | Males - 4, Females - 5.    |
| 39. Provide financial support and organise/ participate in trade exhibitions and fares (Volta Fair etc)         | Economic                                         | 25,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 5,000.00                   | 0.00                       | 100                              | 20                         | Males - 13, Females - 7    |
| 40. Hold business forums and carry out counselling of business operators on issues relating to their operations | Economic                                         | 2,100.00                   | DACF                     | 01/01/22            | 31/12/22                           | 2,100.00                   | 0.00                       | 100                              | 350                        | Males - 230, Females - 120 |
| 41. Conduct Food Hygiene Education and Medical Screening of food handlers                                       | Social Development                               | 10,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 10,000.00                  | 0.00                       | 100                              | 1,166                      |                            |
| 42. Carry out Sanitation Improvement Package (SIP) & Fumigation activities                                      | Environment                                      | 350,000.00                 | DACF                     | 01/01/22            | 31/12/22                           | 350,000.00                 | 0.00                       | 100                              | District wide              |                            |
| 40. Procure sanitary tools and equipment for Environmental Health Unit                                          | Environment                                      | 3,000.00                   | IGF                      | 01/01/22            | 31/12/22                           | 3,000.00                   | 0.00                       | 100                              | -                          |                            |
| 43. Training of latrine artisans for promotion of household latrine construction                                | Environment                                      | 20,610.00                  | UNICEF                   | 28/12/22            | 02/12/22                           | 20,610.00                  | 0.00                       | 100                              | 21                         |                            |
| 44. Implementation of CLTS Program in 10 communities (Verification of 10 CLTS communities)                      | Environment                                      | 38,100.00                  | UNICEF, Plan Ghana       | 01/01/22            | 31/12/22                           | 38,100.00                  | 0.00                       | 70                               | 1,196 Households           |                            |
| 45. Implement M-SHAP activities (HIV/ AIDS                                                                      | Social Development                               | 3,108.40                   | M-Shap                   | 01/01/22            | 31/12/22                           | 3,108.40                   | 0.00                       | 100                              | 9,000                      |                            |

| <b>Programme Description</b>                                                                                  | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b> |
|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|----------------|
| screening, sensitization, committee meetings etc)                                                             |                                                  |                            |                          |                     |                                    |                            |                            |                                  |                            |                |
| 46. Carry out Street Naming and Digital Property Addressing System                                            | Environment                                      | 16,000.00                  | DACF                     | 08/02/22            | 08/09/22                           | 16,000.00                  | 0.00                       | 10                               | -                          |                |
| 47. Carry out development control activities (building control, supervision and permitting)                   | Environment                                      | 18,000.00                  | DACF                     | January, 2022       | December, 2022                     | 18,000.00                  | 0.00                       | 30                               | 32                         |                |
| 48. Provide streetlight to schools and communities                                                            | Governance                                       | 30,000.00                  | GOG                      | 03/03/22            | 17/11/22                           | 30,000.00                  | 0.00                       | 20                               | 1500                       |                |
| 49. Complete acquisition and documentation of all Assembly lands (office, residence, final disposal site etc) | Governance                                       | 32,000.00                  | DACF                     | 02/03/22            | 12/11/22                           | 32,000.00                  | 0.00                       | 60                               | -                          |                |
| 50. Provide road safety signage at designated spots (Markets, schools, clinics etc)                           | Governance                                       | 3,000.00                   | DACF                     | 07/04/22            | 11/08/22                           | 3,000.00                   | 0.00                       | 50                               | District wide              |                |
| 51. Update Asset Register of the Assembly                                                                     | Governance                                       | -                          | -                        | 01/01/22            | 31/12/22                           | -                          | -                          | 100                              | -                          |                |
| 52. Run and maintain official vehicles (Fuel, repairs, servicing, insurance etc)                              | Governance                                       | 100,000.00                 | DACF                     | 01/01/22            | 31/12/22                           | 100,000.00                 | 0.00                       | 80                               | 70                         |                |
| 53. Provide for utility and rent charges (Electricity, Water etc)                                             | Governance                                       | 60,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 30,000.00                  | 30,000.00                  | 50                               | 90                         |                |

| <b>Programme Description</b>                                                                                                                                                             | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b>            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|---------------------------|
| 54. Implement Internal Audit operations (including NACAP activities)                                                                                                                     | Governance                                       | 8,000.00                   | DACF                     | 01/01/22            | 31/12/22                           | 8,000.00                   | 0.00                       | 90                               | District wide              |                           |
| 55. Organise statutory and other meetings (Gen. Assembly, Sub-Committees, Mgt, DPCU, Budget Committee, Entity Tender, DISEC, Internal Audit Committee, PRCC, Technical Sub-Committee etc | Governance                                       | 150,000.00                 | DACF                     | 01/01/22            | 01/12/22                           | 150,000.00                 | 0.00                       | 70                               | District wide              |                           |
| 56. Provide support to communities for Community Initiated or self-help projects (Donation of bags of cement to communities etc)                                                         | Governance                                       | 30,000.00                  | DACF                     | 14/04/22            | 14/04/22                           | 10,000.00                  | 20,000.00                  | 30                               | 7                          |                           |
| 57. Organise 4 No. Town Hall Meetings to interact with the Public on the operations of the Assembly                                                                                      | Governance                                       | 40,000.00                  | DACF                     | 02/02/22            | 18/12/22                           | 20,000.00                  | 0.00                       | 50                               | 1,600                      | 2 No. conducted           |
| 58. Build capacity of staff and Hon. Members in their related field of work (Standing Orders, leadership skills and Contract Mgt, IT, Records Mgt etc)                                   | Governance                                       | 36,953.25                  | DPAT                     | 15/12/22            | 15/12/22                           | 36,953.25                  | 0.00                       | 100                              | 157                        | Males - 132, Females - 25 |
| 59. Plan and Budget Review meetings (Mid and End of year)                                                                                                                                | Governance                                       | 10,000.00                  | DACF                     | 01/01/22            | 01/08/22                           | 0.00                       | 10,000.00                  | 100                              | 60                         |                           |

| <b>Programme Description</b>                                                                                                                                  | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b>             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|----------------------------|
| 60. Preparation of Plans and Budgets (Proc. Plan, Annual Action Plan, Annual Budget, RIAP, WATSAN, O&M Plan, Popular Participation Action Plan, etc) for 2023 | Governance                                       | 30,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 5,000.00                   | 25,000.00                  | 100                              | District wide              |                            |
| 61. Preparation of MTDP for 2022-2025                                                                                                                         | Governance                                       | 80,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 70,000.00                  | 10,000.00                  | 90                               | District wide              | Pending comments from NDPC |
| 62. Provide infrastructure and logistics for maintenance of security, law and order (DISEC)                                                                   | Governance                                       | 10,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 10,000.00                  | 0.00                       | 50                               | District wide              |                            |
| 63. Carry out radio programmes to intensify Education and Communications on COVID prevention and response                                                     | Emergency Planning and Response                  | 1,500.00                   | DACF                     | 01/01/22            | 31/12/22                           | 1,500.00                   | 0.00                       | 100                              | District wide              |                            |
| 64. Procure equipment/ logistics (PPEs, Sani-tizers, Veronica Buckets, beds etc)                                                                              | Emergency Planning and Response                  | 10,000.00                  | GOG                      | 01/01/22            | 31/12/22                           | 10,000.00                  | 0.00                       | 100                              | 500                        |                            |
| 65. Payment of COVID -19 free water for communities                                                                                                           | Emergency Planning                               | 17,596.24                  | GOG                      | 10/11/22            | 10/11/22                           | 17,596.24                  | 0.00                       | 70                               | 2,200                      |                            |
| 66. Conduct Participatory M&E (Formulate check-list for team to carry out the PM&E)                                                                           | Implementation, Coordination, M&E                | 15,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 5,000.00                   | 10,000.00                  | 60                               | 2,100                      |                            |
| 67. Conduct field visit to monitor and inspect projects of the DA                                                                                             | Implementation, Coordination, M&E                | 20,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 6,700.00                   | 13,300.00                  | 100                              | 5000                       |                            |

| <b>Programme Description</b>                                                          | <b>Development dimension of policy framework</b> | <b>Amount involved GHC</b> | <b>Source of funding</b> | <b>Date started</b> | <b>Expected date of completion</b> | <b>Expenditure to date</b> | <b>Outstanding balance</b> | <b>Implementation status (%)</b> | <b>Total beneficiaries</b> | <b>Remarks</b> |
|---------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|--------------------------|---------------------|------------------------------------|----------------------------|----------------------------|----------------------------------|----------------------------|----------------|
| 68. Organize Budget Implementation and sensitization forum (PFM Template)             | Implementation, Coordination, M&E                | 15,000.00                  | DACF                     | 01/01/22            | 31/12/22                           | 5,000.00                   | 10,000.00                  | 100                              | District wide              |                |
| 69. Organise Site Meetings of on-going projects                                       | Implementation, Coordination, M&E                | 6,000.00                   | DACF                     | 01/01/22            | 31/12/22                           | 2,000.00                   | 4,000.00                   | 100                              | District wide              |                |
| 70. Prepare reports and submit to VRCC and NDPC ((Annual/ Quarterly Progress Reports) | Implementation, Coordination, M&E                | 2,000.00                   | DACF                     | 01/01/22            | 31/12/22                           | 500.00                     | 1,500.00                   | 100                              | District wide              |                |

Source: DPCU, ASDA, December, 2022

\*GPSNP – Ghana Productive Safety Net Project

## **2.2 Implementation Status of Physical Projects as at December, 2022**

Similarly, the status of implementation of physical projects in the district is summarized in the Table 4. below. It is indicated that 19 physical projects were under implementation as at December, 2022 out of which water and sanitation covers the majority accounting for 36.8%. Education facilities made up of classroom and ICT blocks constitute 26.3% while that of road and health sectors covers 10.5% and 10.5% respectively. The remaining 15.8% accounts for bungalows (residential accommodation) of all the projects. The above clearly indicates that health infrastructure forms the least of all the projects implemented during the year under consideration. It is so because, the health sector at the district level received support for provision of infrastructure (health facilities) from development partners – Korea Foundation for International Healthcare (KOFIH), Japan's Grant Assistance for Grassroots Human Security Project among others.

**Table 4: Implementation Status of Physical Projects as at December, 2022**

| S/N | Project Description/Title                                                                        | Development Dimension | Project Location                | Contractor                 | Contract Sum (GHC) | Sources Of Funding | Date Of Award  | Date Started   | Expected Completion Date | Expenditure To Date (GHC) | Outstanding Balance (GHC) | Project Implementation Status (%) |
|-----|--------------------------------------------------------------------------------------------------|-----------------------|---------------------------------|----------------------------|--------------------|--------------------|----------------|----------------|--------------------------|---------------------------|---------------------------|-----------------------------------|
| 1   | Construction of 1No. 2 - Unit Classroom Block with ancillary facilities                          | Social Development    | Nyagbo Odumase                  | Eyramy Lines limited       | 195,085.39         | DACF               | 12/10/2016     | 19/10/2016     | 7/01/2017                | 70,794.00                 | 124,291.39                | 80%                               |
| 2   | Completion of 1No. CHPS Compound                                                                 | Social Development    | Woadze                          | Manyawo Co. Ltd            | 154,706.52         | DACF               | 12/10/2016     | 19/10/2016     | 7/01/2017                | 75,355.00                 | 79,351.52                 | 100%                              |
| 3   | Construction of 1No. 10 - Seater Water Closet Toilet with ancillary facilities                   | Social Development    | Wudome                          | Sam - Ans Limited          | 186,493.69         | MP DACF            | 12/10/2016     | 19/10/2016     | 7/01/2017                | 138,751.45                | 50,975.17                 | 80%                               |
| 4   | Construction of 1No. 4 bedroom Quarters for District Coordinating Director                       | Governance            | Ve - Golokwati                  | Estate De - Royals Limited | 451,335.76         | DACF               | 10th Apr. 2019 | 23rd Apr. 2019 | 23rd Jul. 2019           | 267,334.63                | 184,001.13                | 70%                               |
| 5   | Construction of 1No. 3 - Unit Classroom block with ancillary facilities                          | Social Development    | Leklebi - Dafor                 | Right First Time Ltd       | 323,610.65         | DACF               | 4th June, 2019 | 21st Jun, 2019 | 21st Sep, 2019           | 242,692.78                | 113,329.66                | 85%                               |
| 6   | Completion of 2No. Bridges at Aveyoryoe & Adzekope and Construction of 1No. Bridge at Tafi Atome | Social Development    | Aveyoryoe, Adzekope, Tafi Atome | Proximity Dev. Group Ltd   | 104,091.39         | MP's CF            | 7th June. 2019 | 14th Jun. 2019 | 14th Jul. 2019           | 53,116.22                 | 50,975.17                 | 50%                               |

| S/N | Project Description/Title                                               | Development Dimension | Project Location       | Contractor                 | Contract Sum (GHC) | Sources Of Funding | Date Of Award | Date Started | Expected Completion Date | Expenditure To Date (GHC) | Outstanding Balance (GHC) | Project Implementation Status (%) |
|-----|-------------------------------------------------------------------------|-----------------------|------------------------|----------------------------|--------------------|--------------------|---------------|--------------|--------------------------|---------------------------|---------------------------|-----------------------------------|
| 7   | Construction of 1No. 3-Unit Classroom Block with ancillary facilities   | Social Development    | Sadzikope              | Proximity Dev. Group Ltd   | 380,758.44         | DACF               | 9/07/2020     | 23/07/2020   | 09/01/2022               | 57,113.77                 | 323,644.67                | 80%                               |
| 8   | Construction of 1No. ICT Centre                                         | Social Development    | Ve-Deme                | S. P. K. Kosap             | 297,930.63         | DACF               | 9/07/2020     | 23/07/2020   | 07/01/2017               | 138,026.60                | 159,904.03                | 95%                               |
| 9   | Drilling and Mechanisation of 2 No. Boreholes at Liat Baye & Hove Nyive | Social Development    | Liat Baye & Hove Nyive | Euwin Limited              | 89,560.38          | DPAT               | 02/11/20      | 14/11/20     | 14/01/21                 | 80,555.40                 | 9,004.98                  | 100%                              |
| 10  | Drilling and Mechanisation of 2 No. Borehole at Tafi Agome              | Social Development    | Tafi Agome             | Radet Construction Limited | 47,495.68          | DPAT               | 04/11/20      | 18/11/20     | 18/01/21                 | 42,660.00                 | 4,835.68                  | 100%                              |
| 11  | Drilling and Mechanisation of 2 No. Boreholes at Liat Teikrom           | Social Development    | Liat Teikrom           | Megatrexx                  | 49,845.70          | DPAT               | 15/04/21      | 22/04/21     | 22/06/21                 | 44,861.13                 | 4,984.57                  | 100%                              |
| 12  | Drilling and Mechanisation of 1 No. Borehole at Logba Health Centre     | Social Development    | Logba Alakpeti         | vislah Investment Limited  | 48,859.64          | DPAT               | 08/04/21      | 15/04/21     | 15/06/21                 | 43,976.68                 | 4,882.96                  | 100%                              |
| 13  | Construction of 1 No. 2 Bedroom Teachers Bungalow                       | Social Development    | Ve-Golokwati           | Vislah Investment Ltd      | 278,898.38         | DPAT V             | 19/11/21      | 02/12/21     | 19/05/22                 | 278,898.39                | 111,904.28                | 100%                              |

| S/N | Project Description/Title                                                   | Development Dimension | Project Location      | Contractor           | Contract Sum (GHC) | Sources Of Funding | Date Of Award | Date Started | Expected Completion Date | Expenditure To Date (GHC) | Outstanding Balance (GHC) | Project Implementation Status (%) |
|-----|-----------------------------------------------------------------------------|-----------------------|-----------------------|----------------------|--------------------|--------------------|---------------|--------------|--------------------------|---------------------------|---------------------------|-----------------------------------|
| 14  | Construction of 1No. 3-Unit Classroom Block with ancillary facilities       | Social Development    | Ve-Golokwati          | Kekom Ventures Ltd   | 339,126.30         | DPAT IV            | 2/02/2022     | 16/02/2022   | 2/07/2022                | 152,483.40                | 168,642.90                | 100%                              |
| 15  | Construct 2 No. boreholes in selected communities in the district           | Social Development    | Have, Nyagbo Bethel   | Euwin Ltd            | 89,906.00          | DPAT IV            | 30/06/2022    | 06/07/2022   | 30/08/2022               | 80,000.00                 | 9,906.00                  | 100%                              |
| 16  | Construct 2 No. boreholes in selected communities in the district           | Social Development    | Ve-Golokwati, Koloenu | Euwin Ltd            | 88,456.41          | DPAT IV            | 30/06/2022    | 06/07/2022   | 30/08/2022               | 79,000.00                 | 9,456.41                  | 100%                              |
| 17  | Construct 1 No. borehole in selected communities in the district            | Social Development    | Leklebi Kame          | Del Mork Const. Ltd  | 49,737.49          | DACF               | 30/06/2022    | 06/07/2022   | 30/08/2022               | 45,000.00                 | 4,737.49                  | 100%                              |
| 18  | Carry out reshaping (Routine Maintenance) of 8km community and school roads | Road & Transport      | Selected communities  | Visla Investment Ltd | 88,440.00          | DACF               | 14/04/22      | 21/04/22     | 14/06/22                 | 50,000.00                 | 38,440.00                 | 60%                               |
| 19  | Construction of 1 No. 2-Bedroom Semi-Detached Nurses                        | Social Development    | Ve-Golokwati          | Euwin Ltd            | 455,000.00         | DPAT V             | 6/08/2022     | 6/08/2022    | 26/02/2022               | 246,599.00                | 208,401.00                | 80%                               |

Source: DPCU, ASDA, 2022

\*GPSNP – Ghana Productive Safety Net Project

## 2.3 Update on Funding Sources and Disbursement

Usually, the Assembly's ability to implement development programmes/projects/activities is based on availability of funds. The major sources of revenue are mainly from internal and external sources which include, Internally Generated Funds (IGF), District Assembly Common Fund (DACF), Special Central Government Grants (DDF, GET Fund etc.), Donor (UNICEF, Plan Int. Ghana, GPSNP) and Central Government Direct Support.

### 2.3.1 Revenue

The various revenue funding sources, targets and respective amounts received by the Assembly as at December, 2022 are presented on Table 5 below. The achievement of the year, 2021, which serves as the baseline for the year, 2022 is also indicated on Table 5.

It is shown on the Table 5 that, the Assembly targeted a total sum of thirteen million and fifty-five thousand, two hundred and forty Ghana Cedis Ninety-five Ghana Pesewas (GHC **13,055,240.95**) for the year, 2022. However, as at December, 2022, the Assembly received four million and thirty thousand, three hundred and eighty-three Ghana Cedis, sixty Ghana Pesewas (GHC **4,030,383.60**), representing 30.9% of the total revenue target for the year. Also, Table 5 reveals that, an amount of the IGF generated was **GHC 298,140.99**, which accounted for **102.5%** of the yearly total IGF target of **GHC 290,951.32**. Thus, the revenue target for IGF for the period under review was exceeded by 2.5% in terms of achievement. However, that of DACF received was 25.3%.

The inability of the Assembly to meeting its revenue targets could be attributable to delayed and inadequacy of funds released from the Central Government. More so, the Assembly failed to achieve its IGF revenue target which serves as supplementary funding for its activities primarily due to poor revenue generation and mobilisation as well as inadequate viable revenue sources such as markets, lorry parks etc. Basically, this largely affected the level of implementation of programmes and projects during the period under review.

**Table 5: Revenue of the Assembly as at December, 2022.**

| <b>SOURCES OF REVENUE</b> | <b>BASELINE 2017</b> | <b>TARGET 2019</b>  | <b>ACTUAL 2019</b>  | <b>TARGET 2020</b>  | <b>ACTUAL 2020</b>  | <b>TARGET 2021</b>  | <b>ACTUAL 2021</b>  | <b>TARGET 2022</b>   | <b>ACTUAL 2022</b>  |
|---------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| IGF                       | 171,937.07           | 182,600.00          | 168,656.20          | 202,049.99          | 214,704.13          | 242,459.97          | 215,593.26          | 290,951.32           | 298,140.99          |
| DACF                      | 3,892,99.61          | 3,892,991.61        | 1,975,915.04        | 4,459,947.21        | 2,178,913.67        | 4,504,997.00        | 842,008.28          | 7,238,667.46         | 1,829,243.49        |
| MP's CF                   | 560,000.00           | 560,000.00          | 342,919.68          | 560,000             | 321,412.27          | 1,031,250.00        | 294,652.01          | 1,031,250.08         | 363,889.98          |
| PWDs CF                   | 196,165.74           | 196,615.74          | 160,410.21          | 350,000             | 159,607.85          | 350,000.00          | 96,644.71           | 350,000.00           | 216,323.33          |
| MSHAP                     | 39,323.14            | 39,323.14           | 11,657.13           | 45,049.97           | 9,258.44            | -                   | 2,221.73            | 36,375.22            | 17,958.99           |
| DDF/DPAT                  | 823,961.60           | 823,961.60          | 1,239,378.60        | 1,790,000           | 757,794.21          | 1,473,933.00        | 871,376.00          | 1,694,163.00         | 1,134,512.80        |
| GPSNP                     |                      |                     | 80,000.00           | 800,000             | 243,816.72          | 808,560.00          | 76,301.60           | 800,000.00           | 79,372.29           |
| GoG                       | 75,687.21            | 75,687.21           | 11,267.16           | 82,433.84           | 64,668.52           | 89,918.00           | 62,666.92           | 1,410,888.47         | 34,461.25           |
| MAG                       | 148,928.56           | 148,928.56          | 148,928.56          | 148,928.55          | 143,963.73          | 150,500.00          | 61,353.64           | 43,980.48            | 43,980.48           |
| UNICEF/DACF RESERVE       | 33,795.78            | 33,795.78           | 48,305.00           | 108,964.92          | 6,388.00            | 110177.92           | 20,000.00           | 158,964.92           | 12,500.00           |
| COVID-19                  | -                    | -                   | -                   | -                   | 20,000.00           | -                   | 10,000.00           | -                    | -                   |
| <b>TOTAL</b>              | <b>171,937.07</b>    | <b>5,953,903.64</b> | <b>4,187,437.58</b> | <b>6,757,374.48</b> | <b>4,120,527.54</b> | <b>8,761,795.89</b> | <b>2,554,818.21</b> | <b>13,055,241.00</b> | <b>4,030,383.60</b> |

Source: Budget Unit, ASDA, 2022

### **2.3.2 Disbursement**

Shown on Table 6 below are the various expenditure sources and how the respective amounts were expended as at December, 2022. A total amount of four million seven hundred and seventy-one thousand, six hundred and sixty Ghana Cedis, fifty-six Ghana Pesewas (**GHC 4,771,660.56**) was expended which was slightly higher than the total revenue of **GHC 4,030,383.60** received as at December, 2022. This implies that, the Assembly spent a little more than the revenue received during the year. However, the proportion of amount disbursed was far below the proportion of targeted expenditure as at December, 2022. This negatively affected implementation of activities/projects, especially, that of the DACF projects. It could also be deduced from the Table 6 that the expenditure disbursed (**4,771,660.56**) exceeded the revenue received (**4,030,383.60**). This could be attributable to a rolled over of funds or disbursement of funds which is in arrears from the DACF.

**Table 6: Update on Expenditure as at December, 2022.**

| <b>EXPEND. ITEMS</b> | <b>Baseline 2017</b> | <b>TARGET 2018</b>  | <b>ACTUAL 2018</b>  | <b>TARGET 2019</b> | <b>ACTUAL 2019</b>  | <b>TARGET 2020</b>  | <b>ACTUAL 2020</b>  | <b>TARGET 2021</b>  | <b>ACTUAL 2021</b>  | <b>TARGET 2022</b>   | <b>ACTUAL 2022</b>  |
|----------------------|----------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| IGF                  | 171,000              | 179,355.95          | 154,640.58          | 182,600.00         | 152,202.00          | 202,049.99          | 211,722.48          | 242,459.97          | 205,035.00          | 290,951.32           | 309,107.43          |
| DACF                 | 1,594,942.22         | 3,630,198.00        | 1,392,169.61        | 3,892,991.61       | 1,696,092.93        | 4,459,947.21        | 3,457,209.79        | 4,504,997.00        | 866,343.42          | 7,238,667.46         | 2,125,630.81        |
| MP's CF              | 172,440.27           | 560,000             | 313,142.01          | 560,000.00         | 266,258.40          | 560,000             | 301,896.52          | 1,031,250           | 166,149.08          | 1,031,250.08         | 436,329.66          |
| PWDs CF              | 5000.00              | 109,985.94          | 153,077.75          | 196,615.74         | 269,617.05          | 350,000             | 120,684.74          | 350,000.00          | 60,325.46           | 350,000.00           | 231,261.95          |
| MSHAP                | -                    | 36,000              | 8,613.81            | 39,323.14          | 10,884.97           | 45,049.97           | 21,252.58           | -                   | 3,093.90            | 36,375.22            | 9,948.28            |
| GSFP                 | -                    | -                   | -                   | -                  | 15,736.96           |                     |                     |                     |                     | -                    | -                   |
| DDF/DPAT             | -                    | 618,828.00          | 563,760.60          | -                  | 994,950.60          | 800,000             | 699,794.40          | 1,473,933.00        | 822,495.52          | 1,694,163.00         | 1,500,863.45        |
| GPSNP                | -                    | -                   | -                   | 75,687.21          | 40,000.00           | 82,433.84           | 198,871.93          | 808,560.00          | 118,683.60          | 800,000.00           | 80,222.29           |
| GoG                  | -                    | 26,742.52           | 26,959.99           | 148,928.56         | 6,302.95            | 148,928.55          | 52,656.82           | 89,918.00           | 104,982.93          | 1,410,888.47         | 24,796.69           |
| MAG                  | -                    | 77,755.32           | 77,755.32           |                    | 99,940.24           |                     | 137,398.86          | 150,500.00          | 116,906.19          | 43,980.48            | 41,000.00           |
| UNFPA                | -                    | -                   | -                   | 33,795.78          | -                   | -                   | -                   | -                   | -                   | -                    | -                   |
| UNICEF               | -                    | -                   | 7,725.50            |                    | 42,534.72           | 108,964.92          | 5,770.28            | 110,177.92          | 20,000.00           | 158,964.92           | 12,500.00           |
| LEAP                 | -                    | 179356.73           | 209,054.26          |                    | -                   | -                   | -                   | -                   | -                   | -                    | -                   |
| COVID-19             | -                    | -                   | -                   | -                  |                     |                     | 19,250.00           |                     |                     | -                    | -                   |
| <b>TOTAL</b>         | <b>1,770,942</b>     | <b>5,238,865.73</b> | <b>2,752,259.26</b> | <b>182,600.00</b>  | <b>3,594,520.82</b> | <b>6,757,374.48</b> | <b>5,226,508.40</b> | <b>8,761,795.89</b> | <b>2,484,015.10</b> | <b>13,055,241.00</b> | <b>4,771,660.56</b> |

Source: Budget Unit, ASDA, 2022

## 2.4 Update on Indicators and Targets

Table 7 below indicates the performance of core district indicators for the period under review.

**Table 7: Analysis on core indicators**

|                      | Indicator categorized<br>by Development<br>Dimension of Agenda<br>for Jobs | Baseline<br>2017 | 2019     |          | 2020    |         | 2021    |          | 2022    |           |
|----------------------|----------------------------------------------------------------------------|------------------|----------|----------|---------|---------|---------|----------|---------|-----------|
|                      |                                                                            |                  | Target   | Actual   | Target  | Actual  | Target  | Actual   | Target  | Actual    |
| ECONOMIC DEVELOPMENT |                                                                            |                  |          |          |         |         |         |          |         |           |
| 1                    | Total output in agricultural production                                    |                  |          |          |         |         |         |          |         |           |
|                      | Staple Crops                                                               |                  |          |          |         |         |         |          |         |           |
|                      | MAIZE                                                                      | 26,160.80        | 39,488   | 30,368   | 39,488  | 28,128  | 35,500  | 28,719   | 31,000  | 22,607    |
|                      | RICE                                                                       | 18,101.25        | 22,721   | 22,750   | 22,721  | 21,000  | 22,721  | 20,626   | 22,000  | 14,203.3  |
|                      | CASSAVA                                                                    | 171,279.20       | 202,376  | 190,242  | 202,376 | 176,122 | 202,376 | 143,469  | 202,000 | 151,779.8 |
|                      | YAM                                                                        | 24,079           | 30,480   | 26,704   | 30,480  | 23,956  | 30,480  | 25,197.7 | 34,000  | 26,363.9  |
|                      | COCOYAM                                                                    | 413              | 531      | 532      | 531     | 443     | 531     | 1,341    | 1,500   | 1,415     |
|                      | PLANTAIN                                                                   | 1,921            | 5,000.00 | 2,328.00 | 5,000   | 2,136   | 5,000   | 1,929    | 3,000   | 2,190.4   |
|                      | Selected Cash Crops                                                        |                  |          |          |         |         |         |          |         |           |

|  | Indicator categorized<br>by Development<br>Dimension of Agenda<br>for Jobs | Baseline<br>2017 | 2019   |               | 2020   |        | 2021   |        | 2022   |          |
|--|----------------------------------------------------------------------------|------------------|--------|---------------|--------|--------|--------|--------|--------|----------|
|  |                                                                            |                  | Target | Actual        | Target | Actual | Target | Actual | Target | Actual   |
|  | MANGO                                                                      | 16,000           | 20,000 | 18,200.0<br>0 | 20,000 | 16,300 | 20,000 | 17,500 | 31,000 | 22,607   |
|  | OIL PALM                                                                   | 35,000           | 38,000 | 37,000.0<br>0 | 38,000 | 36,000 | 38,000 | 35,000 | 22,000 | 14,203.3 |
|  | <i>Livestock And Poultry</i>                                               |                  |        |               |        |        |        |        |        |          |
|  | POULTRY                                                                    | 18,676           | 22,907 | 21,270.0<br>0 | 25,000 | 20,500 | 25,000 | 30,394 | 28,000 | 13,500   |
|  | PIGS                                                                       | 801              | 978    | 902.00        | 978    | 910    | 1,500  | 2,596  | 2,000  | 1,570    |
|  | SHEEP                                                                      | 4,210            | 5,131  | 4,701.00      | 5,131  | 4,934  | 5,131  | 7,276  | 5,600  | 5,130    |
|  | GOATS                                                                      | 7,689            | 9,480  | 9,006.00      | 9,480  | 9,301  | 9,480  | 16,908 | 10,018 | 8,079    |
|  | <i>Fisheries</i>                                                           |                  |        |               |        |        |        |        |        |          |

|                    | Indicator categorized by Development Dimension of Agenda for Jobs | Baseline 2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|--------------------|-------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                    |                                                                   |               | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 2                  | Percentage of arable land under cultivation                       | 12.35%        | 16.95% | 16.3%  | 16.95% | 21%    | 25%    | 19%    | 25%    | 21%    |
| 3                  | Number of new industries established                              |               |        |        |        |        |        |        |        |        |
|                    | Agriculture                                                       | 0             | 0      | 0      | 1      | 1      | 1      | 1      | 1      | 0      |
|                    | Industry                                                          | 1             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                    | Service                                                           | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 4                  | Number of new jobs created                                        |               |        |        |        |        |        |        |        |        |
|                    | Agriculture                                                       | 1,050         | 1,137  | 2,575  | 3,000  | 1,562  | 3,000  | 1,450  | 3,500  | 2,100  |
|                    | Industry                                                          | 9             | 0      | 0      | 0      | 0      | 0      | 0      | -      | -      |
|                    | Service                                                           | 0             | 0      | 0      | 0      | 0      | 0      | 0      | -      | -      |
| SOCIAL DEVELOPMENT |                                                                   |               |        |        |        |        |        |        |        |        |
| 5                  | Net Enrolment ratio                                               |               |        |        |        |        |        |        |        |        |
|                    | Kindergarten                                                      | 48%           | 46.6%  | 47%    | 47.72% | 49.0%  | 96%    | 95%    | 47.3%  | 44.9%  |
|                    | Primary                                                           | 46%           | 49.3%  | 53.0%  | 50.6%  | 53.0%  | 98.05% | 98%    | 48.9%  | 51.2%  |

|   | Indicator categorized by Development Dimension of Agenda for Jobs | Baseline 2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|---|-------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|
|   |                                                                   |               | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
|   | JHS                                                               | 28%           | 28.8%  | 28.4%  | 29.4   | 30%    | 98.5%  | 98%    | 55.7%  | 59.0%  |
|   | SHS                                                               | 15.5%         | 21.97% | 15.4%  | 74.5   | 85%    | 98.5%  | 97.5%  | 78.1%  | 82.7%  |
| 6 | <b>Gender Parity Index</b>                                        |               |        |        |        |        |        |        |        |        |
|   | Kindergarten                                                      | 1.0           | 0.9    | 1.02   | 0.9    | 1.1    | 1.1    | 1.02   | 1.1    | 1.1    |
|   | Primary                                                           | 1.0           | 0.9    | 1.00   | 0.9    | 1.1    | 1.1    | 1.00   | 1.0    | 1.0    |
|   | JHS                                                               | 1.0           | 0.9    | 1.12   | 0.91   | 1.01   | 1.1    | 1.1    | 1.0    | 1.7    |
|   | SHS                                                               | 1.7           | 1.5    | 1.54   | 1.5    | 1.9    | 1.6    | 1.45   | 0.9    | 0.9    |

|   | Indicator categorized by Development Dimension of Agenda for Jobs | Baseline 2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|---|-------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|
|   |                                                                   |               | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| 7 | Completion rate                                                   |               |        |        |        |        |        |        |        |        |
|   | Kindergarten                                                      | 96%           | 96%    | 60.9%  | 75%    | 80%    | 100    | 98%    | 97.2%  | 96.1%  |
|   | Primary                                                           | 94.5%         | 62.5%  | 62.3%  | 64.1%  | 75%    | 100    | 97%    | 95.3%  | 96.3%  |
|   | JHS                                                               | 54.5%         | 55.5%  | 47.6%  | 51%    | 63.5%  | 100    | 94%    | 65.9%  | 63.9%  |
|   | SHS                                                               | 6%            | 6%     | 34%    | 83%    | 97%    | 100    | 97%    | 92.1%  | 98.1%  |
| 8 | Number of Operational Health Facilities                           |               |        |        |        |        |        |        |        |        |
|   | CHPS Compound                                                     | 11            | 11     | 12     | 1      | 13     | 13     | 13     | 13     | 13     |
|   | Clinic                                                            | 1             | 1      | 2      | 0      | 2      | 0      | 2      | 0      | 2      |
|   | Health Centre                                                     | 8             | 8      | 8      | 0      | 8      | 0      | 9      | 0      | 8      |
|   | Hospital                                                          | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 9 | Proportion of population with valid NHIS Card                     |               |        |        |        |        |        |        |        |        |

|    | Indicator categorized<br>by Development<br>Dimension of Agenda<br>for Jobs | Baseline<br>2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|----|----------------------------------------------------------------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|
|    |                                                                            |                  | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
|    | Total By Sex                                                               |                  |        |        |        |        |        |        |        |        |
|    | <i>Males</i>                                                               | 9,653            | 12,293 | 13,920 | 13,293 | 14,784 | 19,309 | 21,523 | 18439  | 19148  |
|    | <i>Females</i>                                                             | 14,121           | 17,431 | 18,732 | 18,431 | 21,255 | 26,665 | 29,722 | 26535  | 27555  |
|    | Indigents                                                                  | 735              | 5,736  | 10,104 | 6,236  | 11823  | 13,792 | 15,373 | 15908  | 14864  |
|    | Informal                                                                   | 7,815            | 8,776  | 7,788  | 9,276  | 12377  | 11,493 | 12,811 | 13492  | 14011  |
|    | Aged                                                                       | 1,811            | 1,869  | 1,600  | 2,369  | 4,035  | 2,023  | 2,255  | 2248   | 2335   |
|    | Under 18 years                                                             | 10,332           | 11,771 | 10,508 | 11,508 | 10718  | 15,171 | 16,911 | 17989  | 18681  |
|    | Pregnant Women                                                             | 1,291            | 2,820  | 930    | 1,430  | 1307   | 1,195  | 1,332  | 1349   | 1401   |
| 10 | Number of births and deaths registered                                     |                  |        |        |        |        |        |        |        |        |
|    | Birth:                                                                     |                  |        |        |        |        |        |        |        |        |
|    | <i>Male</i>                                                                | -                | -      | -      | -      | -      | 624    | 101    | -      | -      |
|    | <i>Female</i>                                                              | -                | -      | -      | -      | -      | 624    | 114    | -      | -      |
|    | Death:                                                                     |                  |        |        |        |        |        |        |        |        |

|    | Indicator categorized by Development Dimension of Agenda for Jobs                              | Baseline 2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|----|------------------------------------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|
|    |                                                                                                |               | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
|    | <i>Male</i>                                                                                    |               |        |        |        |        |        |        | -      | -      |
|    | <i>Female</i>                                                                                  |               |        |        |        |        |        |        | -      | -      |
| 11 | Percentage of population with sustainable access to safe drinking water sources all year round | 56%           | 65%    | 61%    | 70%    | 68%    | 75%    | 70%    | 75%    | 69%    |
| 12 | Proportion of population with access to improved sanitation services                           | 69%           | 75%    | 36%    | 40%    | 38%    | 45     | 43%    | 45%    | 39.74% |
| 13 | <b>Maternal mortality ratio (Institutional)</b>                                                | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 14 | <b>Malaria case fatality (Institutional)</b>                                                   |               |        |        |        |        |        |        |        |        |
|    | Total                                                                                          | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|    | <i>Male</i>                                                                                    | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|    | <i>Female</i>                                                                                  | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |

|                                                                             | Indicator categorized by Development Dimension of Agenda for Jobs | Baseline 2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                                             |                                                                   |               | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
|                                                                             | Age Group                                                         | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                                                             | 0-19                                                              | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                                                             | 20-59                                                             | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                                                             | 60+                                                               | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 15                                                                          | Number of recorded cases of child trafficking and abuse           |               |        |        |        |        |        |        |        |        |
|                                                                             | Child Trafficking                                                 |               |        |        |        |        |        |        |        |        |
|                                                                             | Male                                                              | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                                                             | Female                                                            | 0             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|                                                                             | Child Abuse                                                       |               |        |        |        |        |        |        |        |        |
|                                                                             | Male                                                              | 8             | 10     | 10     | 10     | 5      | 10     | 15     | 8      | 4      |
|                                                                             | Female                                                            | 10            | 7      | 14     | 8      | 3      | 8      | 12     | 6      | 6      |
| SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT |                                                                   |               |        |        |        |        |        |        |        |        |
| 16                                                                          | Percentage of trunk roads in good condition                       |               |        |        |        |        |        |        |        |        |

|                                                  | Indicator categorized by Development Dimension of Agenda for Jobs | Baseline 2017 | 2019   |        | 2020   |        | 2021   |        | 2022   |        |
|--------------------------------------------------|-------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                                  |                                                                   |               | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
|                                                  | Urban                                                             | -             | -      | -      | -      | -      | -      | -      | -      | -      |
|                                                  | Feeder                                                            | 45.3%         | 70%    | 61%    | 75%    | 70%    | 75%    | 70%    | 75%    | 73%    |
| 17                                               | Percentage of communities covered by electricity                  | 68.4%         | 75%    | 70%    | 80%    | 70%    | 80%    | 70%    | 80%    | 72%    |
| GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY |                                                                   |               |        |        |        |        |        |        |        |        |
| 18                                               | Reported cases of crime                                           |               |        |        |        |        |        |        |        |        |
|                                                  | Men                                                               | 383           | 550    | 449    | 200    | 130    | 200    | 110    | -      | -      |
|                                                  | Women                                                             | 44            | 90     | 71     | 40     | 25     | 40     | 35     | -      | -      |
|                                                  | Children                                                          | 5             | 20     | 10     | 5      | 0      | 5      | 3      | -      | -      |
| 19                                               | Percentage of Annual Action Implemented                           | 78.1%         | 82.3%  | 85.8%  | 80%    | 82.6%  | 85%    | 90%    | 90%    | 90.1%  |
| 20                                               | Number of communities affected by Disaster                        |               |        |        |        |        |        |        |        |        |
|                                                  | <i>Bush Fires</i>                                                 | -             | 2      | 14     | 10     | 31     | 10     | 1      | 0      | 0      |
|                                                  | <i>Floods</i>                                                     | -             | 7      | 5      | 5      | 8      | 5      | 14     | 0      | 0      |

**Table 8: Analysis On District Specific Indicators**

| Indicator (Categorized by Development Dimension of Agenda for Jobs)               | Disaggregation | Baseline (2017) | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2021          | Actual 2021          | Target 2022      | Actual 2022      |
|-----------------------------------------------------------------------------------|----------------|-----------------|-------------|-------------|-------------|-------------|----------------------|----------------------|------------------|------------------|
| <b>Economic Development</b>                                                       |                |                 |             |             |             |             |                      |                      |                  |                  |
| 1. Number of farmers transforming from subsistence to commercial farming          | District       | -               | -           | -           | -           | -           | 299                  | 93                   | 299              | 125              |
| 1. Total amount of internally generated fund                                      | District       | 171,937.07      | 182,600.00  | 168,656.20  | 202,049.99  | 214,704.13  | 242,459.97           | 215,593.26           | 290,951.32       | 298,140.99       |
| <b>Social Development</b>                                                         |                |                 |             |             |             |             |                      |                      |                  |                  |
| 1. Number of people in Open Defecation Free communities                           | District       | -               | -           | -           | -           | -           | -                    | -                    | 20,000           | 13,449           |
| 2. Number of trainings conducted on ISSOPs                                        | District       | -               | -           | -           | -           | -           | -                    | -                    | -                | -                |
| 3. Proportion of case workers trained in the child protection and family welfare  | District       | -               | -           | -           | -           | -           | -                    | -                    | -                | -                |
| 4. Number of child violence cases benefitting from social welfare/social services | District       | -               | -           | -           | -           | -           | -                    | -                    | -                | -                |
| 5. Number of children reached by social work/social services                      | Male<br>Female | -<br>-          | -<br>-      | -<br>-      | -<br>-      | -<br>-      | -<br>-               | -<br>-               | -<br>-           | -<br>-           |
| 6. Number of people reached with child protection and SGBV                        | Male<br>Female | -<br>-          | -<br>-      | -<br>-      | -<br>-      | -<br>-      | M- 1,200<br>F- 1,400 | M- 1,028<br>F- 1,270 | M- 500<br>F- 310 | M- 469<br>F- 297 |
| 7. Number of LEAP household members on NHIS                                       | District       | -               | -           | -           | -           | -           | -                    | -                    | M- 200<br>F- 180 | M- 171<br>F- 238 |
| 8. Number of households with adolescent girls benefitting from LEAP Programme     | District       | -               | -           | -           | -           | -           | -                    | -                    | -                | -                |

| Indicator (Categorized by Development Dimension of Agenda for Jobs)                | Disaggregation | Baseline (2017) | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2021 | Actual 2021 | Target 2022 | Actual 2022              |
|------------------------------------------------------------------------------------|----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| 9. Number of outreach visits to communities with LEAP households                   | District       | -               | -           | -           | -           | -           | -           | -           | 12          | 10                       |
| 10. Number of referrals received from GHS                                          | District       | -               | -           | -           | -           | -           | -           | -           | 5           | 0                        |
| 11. Proportion of referrals receiving adequate follow-up                           | District       | -               | -           | -           | -           | -           | -           | -           | 3           | 1                        |
| 12. Number of DSWCD;s that have shared their Household data with both NHIS and GHS | District       | -               | -           | -           | -           | -           | -           | -           | -           | -                        |
| 13. Number of regional inter-sectoral monitoring visits                            | District       | -               | -           | -           | -           | -           | -           | -           | 2           | 0                        |
| 14. Number of meetings to discuss integrated services                              | District       | -               | -           | -           | -           | -           | -           | -           | 3           | 2                        |
| 15. Number of girls reached by prevention and care services                        | District       | -               | -           | -           | -           | -           | -           | -           | 1,200       | 1,181                    |
| 16. Number of CP/SGBV cases referred to other services and followed up             | District       | -               | -           | -           | -           | -           | -           | -           | 4           | 1                        |
| 17. Number of NGOs, including RHCs trained                                         | District       | -               | -           | -           | -           | -           | -           | -           | 1           | 0                        |
| 18. Number of children in RHCs profiled and reunified                              | District       | -               | -           | -           | -           | -           | -           | -           | 20          | 17                       |
| 20. Number of children placed in foster care                                       | Male<br>Female | -               | -           | -           | -           | -           | -           | -           | 0           | 0                        |
| 21. Total number of HIV/AIDs positive cases recorded                               | District       | -               | -           | -           | -           | -           | -           | -           | -           | M-18<br>F-37<br>Total-55 |
| <b>Environment, Infrastructure and Human Settlements</b>                           |                |                 |             |             |             |             |             |             |             |                          |

| Indicator (Categorized by Development Dimension of Agenda for Jobs)                                         | Disaggregation | Baseline (2017) | Target 2018 | Actual 2018 | Target 2019 | Actual 2019 | Target 2021 | Actual 2021 | Target 2022 | Actual 2022 |
|-------------------------------------------------------------------------------------------------------------|----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1. Hectares of trees planted                                                                                | -              | -               | -           | -           | -           | -           | 15          | 9           | 15          | 11          |
| <b>Governance, Corruption and Public Accountability</b>                                                     |                |                 |             |             |             |             |             |             |             |             |
| 1. Number of Town Hall meetings held to explain government policies and assembly activities to the citizens |                | 2               | 4           | 4           | 4           | 2           | 4           | 2           | 4           | 2           |

## 2.5 Update on Critical Development and Poverty Issues

Afadzato South District is poised to reducing poverty and enhancing living conditions of its people. Some critical development and poverty intervention programmes implemented in the district are reported in Table 9 below.

**TABLE 9: CRITICAL DEVELOPMENT AND POVERTY ISSUES IMPLEMENTED**

| CRITICAL DEVELOPMENT AND POVERTY ISSUES                                                                  | ALLOCATION GH¢ | ACTUAL RECEIPT GH¢ | NO OF BENEFICIARIES |                                                                            |
|----------------------------------------------------------------------------------------------------------|----------------|--------------------|---------------------|----------------------------------------------------------------------------|
|                                                                                                          |                |                    | TARGET              | ACTUAL (MALE/FEMALE)                                                       |
| Ghana School Feeding Programme                                                                           | -              | -                  | 15,000 pupils       | 11,622 pupils made up of 5962 males and 5660 females                       |
| Capitation grant                                                                                         | -              | -                  | -                   | The Assembly did not benefit from this programme                           |
| National Health Insurance Scheme                                                                         | -              | -                  | 44,974 subscribers  | 46,703 active subscribers made up of 19,148 males and 27,555 females       |
| Livelihood Empowerment Against Poverty (LEAP) Programme                                                  | -              | -                  | 483households       | 483 Households benefited                                                   |
| Youth Employment Programme                                                                               | -              | -                  | 120 youth           | 120 beneficiaries.                                                         |
| One-District One-Factory (1D1F) programme                                                                | -              | -                  | -                   | The Assembly did not benefit from the programme                            |
| One-Village-One-Dam programme                                                                            | -              | -                  | -                   | The Assembly did not benefit from the programme                            |
| MAG / Planting for food and jobs programme                                                               | 41,000.00      | 41,000.00          | 15,000 farmers      | 13,124 comprising 836 males and 4,288 females benefited from the programme |
| Ghana Productive Safety Net Project (GPSNP) – Maintenance of 110 Acre Climate Change oil-palm plantation | 800,000.00     | 80,222.29          | 80,222.29           | 121 beneficiaries including 73 females and 48 males                        |

| CRITICAL DEVELOPMENT AND POVERTY ISSUES               | ALLOCATION GH¢ | ACTUAL RECEIPT GH¢ | NO OF BENEFICIARIES |                                                                                 |
|-------------------------------------------------------|----------------|--------------------|---------------------|---------------------------------------------------------------------------------|
|                                                       |                |                    | TARGET              | ACTUAL (MALE/FEMALE)                                                            |
| Free SHS programme                                    | -              | -                  | 5,523 students      | 3,291 male and 2,232 female students benefited from the programme               |
| National Entrepreneurship and Innovation Plan (NEIP)  | -              | -                  | -                   | The Assembly did not benefit from this programme                                |
| Infrastructure for Poverty Reduction Programme (IPEP) | N/A            | N/A                | -                   | The Assembly did not benefit from this programme during the period under review |

## 2.6 Evaluations Conducted, Findings and Recommendations

Evaluation of the 2022 Annual Action Plan was conducted to find out whether projects and programmes planned for the period under review were implemented according to plan. The District Planning and Co-ordinating Unit (DPCU) prepared a template based on which data on implementation status of projects and programmes were collected. It was to help track progress of implementation of interventions during the quarter for informed decision making by all stakeholders. Also, the programmes and projects implementation reports of departments and agencies in the district were reviewed to obtain the necessary information to complement the data collected from the field. Table 10 below gives summary of methodology used, findings and recommendations made to enhance policy, programme and project evaluation in the district during the period under review.

**Table 10: Update on Evaluations Conducted on Physical Projects During the Year 2022.**

| Name of the Evaluation | Policy/programme/projects involved | Consultant or resource persons involved | Methodology used                                                                                                                                                                                                                                                                                                                    | Findings                                                                                                                                                                                                                                                                                                                                              | Recommendations                                                                                                                                                                                                                                                                                                                                                          |
|------------------------|------------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Process evaluation     | 2022 AAP                           | DPCU                                    | <p>a) The DPCU developed a template for discussions to collect data to track progress of implementation of the various interventions.</p> <p>b) Also programme and project implementation reports of departments and agencies were reviewed to obtain the required information to complement the data collected from the field.</p> | <p>a) Fifteen (19) physical projects under implementation were on-going</p> <p>b) Ten and six of the physical projects under implementation were 100% and above 80% complete respectively. Those completed were in use. The rest, 3 No. projects, were below 80%.</p> <p>c) Some of the projects were not implemented due to inadequacy of funds.</p> | <p>a) The Assembly should be committed to the completion of on-going projects in the district before awarding new projects.</p> <p>b) The District Assembly should avail funds to complete rest of the projects, especially those that have stall for a very long time.</p> <p>c) Also the District Assembly should plan for few projects that could be implemented.</p> |

## **2.7 PARTICIPATORY MONITORING AND EVALUATION (PM&E) UNDERTAKEN AND RESULTS**

In order that participatory monitoring and evaluation of projects and programmes was ensured in the district, the District Assembly adopted community and site meeting approach where the stakeholders, including, service providers and the communities held community and project site meetings to discuss the way forward of projects under implementation. The stakeholders, comprising the opinion leaders and unit committee members were actively involved in monitoring and deliberations on the on-going projects in the district. The monitoring afforded the stakeholders the opportunity to ask questions and express their views on issues concerning slow pace of project implementation in their communities.

Furthermore, the community meetings were held in which District Assembly officials, chiefs, Hon. Assembly Members, Unit Committee Members, opinion leaders and community members of the project locations were sensitized and provided with information relating to projects under implementation in their various communities. This afforded the communities an opportunity to ask questions and express their views on issues concerning projects planning, procurement, contracting and implementation.

Eventually, discussions were held between the community members and the District Assembly on how to accelerate implementation of projects in the district to the benefit of the people. Table 11 below gives summary of methodology used, findings and recommendations made to enhance participatory monitoring and evaluation of projects in the district.

**Table 11: Update on PM&E conducted During the Year Under Review.**

| <b>Name of the PM&amp;E Tool</b>          | <b>Policy/programme /projects involved</b>                                                                    | <b>Consultant or resource persons</b> | <b>Methodology used</b>                                                                                                                                                                                                                                                                        | <b>Findings</b>                                                                                                                                     | <b>Recommendations</b>                                                                                                                                                                   |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Site and community sensitisation meetings | a) Construction of 1No. 3-Unit Classroom Block with ancillary facilities at Ve-Golokwati.                     | DPCU                                  | A meeting of stakeholders was held in which District Assembly officials, assembly member, opinion leaders and officials of the school were engaged on the status of the project and the way forward for completion of the project.                                                             | Project was roofed, plastered and windows and doors fixed in accordance with specifications.                                                        | The District Assembly should ensure that the project is completed on schedule and be put to use by the school.                                                                           |
|                                           | b) Maintenance of Palm 110-acre Palm Plantation under GPSNP I and Implementation of Second Phase of GPSNP II. | DPCU                                  | Meetings to discuss issues relating to selection of labourers for the maintenance and acquisition of land for implementation of second phase of the project. This also afforded the community an opportunity to ask questions, expressed their views and right answers on the issues provided. | The communities offered support in the form of land and promised to offer their services as labours for the project to be implemented successfully. | There should be periodic engagement of the community for sharing of key information relating to projects implementation in order that issues from the communities are addressed on time. |
|                                           | c) Construction of 1No. 3-Unit Classroom Block with ancillary facilities at Sadzikope.                        | DPCU                                  | A meeting was held at the DA Basic School in to assess the level of project implementation.                                                                                                                                                                                                    | It was revealed that, the project was executed according to standard and was pending painting, electrical fittings and finishing.                   | c) It was recommended that the contractor be paid for the work done to enable him complete the project on time.                                                                          |

| <b>Name of the PM&amp;E Tool</b>          | <b>Policy/programme /projects involved</b>                                                          | <b>Consultant or resource persons</b> | <b>Methodology used</b>                                                                                                                                                                                                                                 | <b>Findings</b>                                                                                                                   | <b>Recommendations</b>                                                                                               |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Site and community sensitisation meetings | d) Construction of ICT Centre at Ve-Deme                                                            | DPCU                                  | A meetings was held in which District Assembly officials, assembly member, opinion leaders and unit committee members were sensitised on the status of the project and the way forward for its completion.                                              | Project was near completion in accordance with specifications, but stalled due to lack of funds.                                  | The District Assembly should ensure that funds are committed for completion of the project.                          |
|                                           | e) Construction of 1No. 3-Unit Classroom Block with ancillary facilities at Leklebi Dafor           | DPCU                                  | A meeting was held at the DA Basic School in to assess the level of project implementation.                                                                                                                                                             | It was revealed that, the project was executed according to standard and was pending painting, electrical fittings and finishing. | It was recommended that the contractor be paid for the work done to enable him complete the project on time.         |
| Site and community sensitisation meetings | f) Drilling and Mechanisation of 4 No. Boreholes at Have & Nyagbo Bethel, Ve-Golokuati & Ve-Koloenu | DPCU                                  | A meeting was held in which District Assembly officials, assembly members, opinion leaders and unit committee members were sensitised on the status of the project and the way forward for implementation of the projects in their various communities. | Projects were completed in accordance with specifications.                                                                        | The District Assembly should commission and hand over the completed projects for use by the beneficiary communities. |

| <b>Name of the PM&amp;E Tool</b> | <b>Policy/programme /projects involved</b>                                                                                           | <b>Consultant or resource persons</b> | <b>Methodology used</b>                                                                                                                                                                                                                                    | <b>Findings</b>                                                                                                                  | <b>Recommendations</b>                                                                                                                                                                 |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                  | g) Maintenance of a total of 44-hectare (110-acre) oil-palm plantation in Ve Golokwati, Liati Daforu, Logba Adzakwe, Have and Agate. | DPCU                                  | Meetings to discuss issues relating to the wages of unskilled labourers were held and addressed. This also afforded the workers of the GPSNP an opportunity to ask questions, expressed their views and received appropriate answers on the issues raised. | The communities offered support in the form of land and labour for the project to be implemented successfully.                   | There should be periodical engagement of the unskilled labourers and key information relating to delayed payment of wages addressed.                                                   |
|                                  | h) Construction of 1No. 3-Unit Classroom Block with ancillary facilities at Ve Golokwati.                                            | DPCU                                  | A meeting was held at the DA Basic School in to assess the level of project implementation.                                                                                                                                                                | It was revealed that, the project was executed according to standard and completed.                                              | It was recommended that the project be handed over to the school to be put to use.                                                                                                     |
| .                                | i) Establishment of a total of 44-hectare (110-acre) oil-palm plantation in Liati Daforu,                                            | DPCU                                  | Meetings to discuss issues relating to the land for the project. This also afforded the workers, chiefs and elders opportunity to ask questions, expressed their views and received appropriate answers on the issues raised.                              | The family that offered the land for the project were demanding compensation and chiefs and elders promised to settle the issue. | There should be periodical engagement of the communities to provide further information relating to land provided for the projects to forestall any impending issues relating to land. |

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.0 INTRODUCTION**

This focus chapter focuses on the key issues addressed and those yet to be addressed. Furthermore, the it presents recommendations for improvement in the implementation of the plan going forward to bring about the desired development outcome.

#### **3.1 Key Issues Addressed and Those Yet to be Addressed.**

Infrastructure in the form classroom blocks and ICT Centre were at various levels of completion to ease congestions and promote accessibility to education, including that of ICT, in the district if completed. Dual desks were also provided to schools to improve teaching and learning in the district. Also, the Assembly, continued with the provision of educational infrastructure in the form of classroom blocks and bungalows for effective teaching and learning in the district. A number of boreholes were completed to ensure accessibility of potable water in selected communities.

Waste Management services, clean-up exercises and screening of food venders were carried out to promote environmental and food hygiene and as well prevent an outbreak of communicable disease in the district. The NBSSI supported the BAC for registration of businesses in the district. Several activities were carried out, including tree planting, in various communities to mitigate the effect of climate change.

The Assembly, through the DSWCD, distributed various items such as deep-freezers, ovens, cassava grating machines and fufu blending machines to the People with Disabilities (PWDs) to empower them economically. Livelihood Against Poverty (LEAP) fund was also disbursed to the beneficiary households to improve the well-being of the vulnerable.

The Assembly ensured that the security of the people was guaranteed through DISEC meetings during the period under review. More so, the statutory and other administrative meetings for administration of the Assembly were held. The Works department through its Building Inspection Unit, enforced the building permit laws for orderly spatial development of structures in the district.

However, one of the major challenges that needs to be addressed is poor Internally Generated Fund (IGF). This is so because the Assembly lacks viable markets and Area Councils which serve as

sources for effective revenue generation and mobilization. Thus, over-reliance on the DACF for running of the Assembly and provision of infrastructure for development of the district.

### **3.2 Recommendations**

The recommendations to enhance implementation of the plan include the following:

- ✚ The Assembly should expand its IGF sources to boost its revenue generation.
- ✚ The Assembly should construct bungalows and offices to accommodate staff.
- ✚ The Assembly should endeavor to complete uncompleted projects for the benefit of its inhabitants.
- ✚ The Assembly should invest in the procurement of office facilities and equipment for effective work by staff.
- ✚ The Assembly should revamp the dormant area councils to function in order to support with revenue generation.
- ✚ The Assembly should provide infrastructure at the tourism sites to boost its IGF.

### **3.3 Conclusion**

The Assembly should tackle the above-mentioned recommendations, including broadening of its IGF base and enhancing the capacities of the Area Councils for effective mobilization of IGF. On-going projects should be completed before the award of new ones. These, if implemented, would lead to the development of its people.